

Report on the

# **Analysis of Appropriations State of Alabama**

Montgomery, Alabama

October 1, 2007 through September 30, 2008

Filed: February 27, 2009



## **Department of Examiners of Public Accounts**

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*Ronald L. Jones, Chief Examiner*





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Honorable Ronald L. Jones  
Chief Examiner of Public Accounts  
Montgomery, Alabama 36130

Dear Sir:

Under the authority of the *Code of Alabama 1975*, Section 41-5-21, I submit this report on the results of the examination of the Analysis of Appropriations for the period October 1, 2007 through September 30, 2008.

Sworn to and subscribed before me this  
the 17th day of February, 20 09.

Gail Traylor  
Notary Public

Respectfully submitted,

Larry W. Carmack, Jr.

Larry W. Carmack, Jr.  
Examiner of Public Accounts

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Department of  
**Examiners of Public Accounts**

**SUMMARY**

**Analysis of Appropriations  
October 1, 2007 through September 30, 2008**

The authority to determine the amount of appropriations necessary for the performance of the essential functions of government is vested fully and exclusively in the Legislature (Section 42, *Constitution of Alabama 1901*).

Amendment 448 to the *Constitution of Alabama 1901* provides that the paramount duty of the State Legislature is to make basic appropriations at the regular sessions for the ensuing budget period.

This report is financial data pertaining to the State of Alabama 2007-2008 fiscal year appropriations, allotments, disbursements, encumbrances, and unencumbered balances.

The objectives of the compliance review were to determine whether expenditures exceeded amounts appropriated by the Legislature for the various state programs, whether increases and decreases in appropriations were properly authorized under the laws of the State of Alabama, and whether program transfers were properly executed.

The Schedule of Appropriations, Allotments, Disbursements, Encumbrances, Unencumbered Allotments, and Revisions show summary, as well as detailed appropriation totals for the following: each branch of government and agency and program thereunder; debt service and other general fund obligations; public colleges and universities; and other functions of government; and non-governmental entities of both an educational and non-educational nature. The source of funding and legal authority for each appropriation is specified in the report. Legal authority consists of General Fund or Education Trust Fund Appropriations Acts or other legislative acts. The amounts of appropriation revisions are shown for the various funding sources.

Tests performed during the examination did not disclose any significant instances of noncompliance with applicable laws and regulations.

An exit conference was held on February 2, 2009. Individuals in attendance were: Mrs. Carolyn Middleton, State Budget Officer, along with Larry W. Carmack, Jr. from the Department of Examiners of Public Accounts.



## Department of Examiners of Public Accounts

### COMMENTS

#### Analysis of Appropriations October 1, 2007 through September 30, 2008

The authority to determine the amount of appropriations necessary for the performance of the essential functions of government is vested fully and exclusively in the Legislature (Section 42, *Constitution of Alabama 1901*).

Amendment 448 to the *Constitution of Alabama 1901* provides that the paramount duty of the State Legislature is to make basic appropriations at the regular sessions for the ensuing budget period.

A narrative of the budget, appropriation and allotment processes, as provided by statute, is provided in the following synopsis:

#### A. The Budget Process

1. *Estimated Expenditures* – Approximately three months before the regular session, each department, board, bureau, commission, agency, office or institution of the state submits to the Department of Finance Budget Office, estimates of their expenditure requirements for the forthcoming fiscal year. These expenditure estimates are classified according to type (i.e. salaries, travel, supplies, etc.) and program. In the event one of the aforementioned entities does not prepare a budget estimate, the Governor causes to be prepared such estimates as in his opinion are reasonable and proper.
2. *Estimated Revenues* – During the same period mentioned above, the Department of Finance prepares an estimate of the total revenues expected for the budget year. The estimate of revenues is listed and classified according to source and by agency.
3. *Tentative Budget and Final Budget* – Approximately two months prior to the regular legislative session, the Department of Finance transmits to the Governor a tentative budget. All facts relating to past receipts and expenditures are certified as correct and accurate by the State Comptroller.

No later than two weeks before the regular legislative session, the Governor is required to hold public hearings on the tentative budget. After the public hearings, the Governor proceeds to formulate the budget provided for in the *Code of Alabama 1975*, Section 41-4-82 and Section 41-4-83.



## **B. Appropriation Process**

1. **Governor Formulates Program and Financial Plan** – The Governor, after considering the information submitted by each state agency, is responsible for formulating a program and financial plan to recommend to the Legislature. The Governor's plan must include his recommended goals and policies, recommendations to implement these goals and policies, a recommended budget for the following fiscal year, and recommended revenue measures to balance the budget.
2. **Governor's Presentation to the Legislature** – The proposed comprehensive program and financial plan (budget) is presented by the Governor on or before the second legislative day of the regular session. An explanatory report summarizing goals, plans and appropriations, as required by statute are presented to each member of the Legislature.

The report contains the following:

- a. Coordination of program goals and objectives.
  - b. The program and budget recommendations of the Governor for the succeeding fiscal year.
  - c. A summary of state revenues of the prior fiscal year, a revised estimate for the current fiscal year, and an estimate for the succeeding fiscal year.
  - d. A summary of expenditures during the last fiscal year, those estimated for the current fiscal year and those recommended by the Governor for the succeeding fiscal year.
  - e. Additional information to facilitate understanding of the Governor's proposed program and financial plan by the Legislature and the public.
  - f. Financial statements disclosing bond indebtedness, debt which has been authorized but not issued, debt redemption and interest requirements and the condition of sinking funds, if any; the condition of the treasury at the end of the prior fiscal year, the condition of the current fiscal year, the estimated condition for the succeeding fiscal year, and a summary appropriation recommendation for each affected entity.
3. **Supplemental Estimates for Additional Appropriations** – Because of laws enacted after the transmission of the budget, or for reasons the Governor otherwise determines are in the public's interest, the Governor is required to transmit to the Legislature supplemental estimates for appropriations that in his judgment may be necessary. The Governor shall accompany such estimates with a statement of the reasons they should be added, and an explanation of the omission for the initial budget. Whenever such supplemental estimates in the aggregate comprise an amount, which if they had been contained in the budget, would have required the Governor to make recommendations for raising additional revenue, the request shall contain such recommendations.

4. **Legislative Consideration and Program Adoptions** – The Legislature is to consider the program and financial plan as recommended by the Governor, including proposed goals and policies, tax rates, other revenue changes, and long-range program plans. The Legislature may adopt programs and alternatives to the plan recommended by the Governor. The Legislature is to adopt legislation to authorize the implementation of a comprehensive program and financial plan.
5. **Authorized Expenditures Not to Exceed Estimated Revenues** – The Legislature, after consideration of the Governor's comprehensive program and financial plan, evaluating alternatives, and upon determining the comprehensive program and financial plan to be adopted, presents an appropriation bill authorizing expenditures to be made. In no event can the authorized expenditures exceed estimated revenues and resources.

### **C. Allotment Process**

No appropriation made by the Legislature shall be available for expenditure until allotted, as provided for in the *Code of Alabama 1975*, Section 41-4-91.

1. Each state agency/entity prepares an annual plan for the operations of its assigned programs. The initial operations plan is prepared in the form and content prescribed by the Department of Finance.
2. The Department of Finance Executive Budget Office reviews each initial operations plan to determine that it is consistent with the policy of the Governor and the appropriations of the Legislature; it determines that the operations plan reflects proper planning and efficient management methods, determines that appropriations have been made for the planned purposes, and determines that appropriations will not be exhausted before the end of the fiscal year. The Executive Budget Office, upon approval of the initial operations plan, sets into motion the appropriation/allotment system. This system provides for not more than quarterly allotments based on the operations plan data.
3. The Executive Budget Office examines operations plan revisions and associated appropriation/allotment revision requests and, with appropriate approvals, enters the information into an automated system. After the appropriate approvals and data entry, a copy of the approved revision/request (Form 101) is mailed to the head of the requesting agency and the State Treasurer.

### **D. Disbursement Process**

Upon execution of the allotment following the appropriation process, an agency's authorized delegate may request a withdrawal of funds against the allotment. Allotments are disbursed as follows:

1. Disbursements for State agencies operating from within the State's accounting system are made upon execution of a voucher and warrant.

2. State agencies, including colleges and universities, operating outside the State's accounting system are provided monthly payments equivalent to 1/12 of the annual appropriation from the applicable fund (General Fund, Education Trust Fund, Public School Fund, etc.) unless otherwise provided.
3. Non-state and non-educational entities are provided monthly draws equivalent to 1/12 of the annual appropriations from the funding source after a written request is received and any or all conditions, as set forth in the appropriation acts, have been satisfied.
4. Capital Outlay and Debt Service are disbursed upon requisition of payment to the State Comptroller.

#### **E. Lapsing of Appropriations and Allotments**

The unencumbered balances of all appropriations revert at the end of the fiscal year to the General Fund, Education Trust Fund, or special fund from which the appropriation was made. Appropriations for capital outlay continue in force until the attainment of completion of the work for which the appropriation was made.

#### **F. Proration of Appropriations and Allotments**

During fiscal years when actual revenues are less than the estimated amounts, to prevent an overdraft or deficit, the Governor shall prorate without discrimination the total available revenues appropriated for departments, boards, institutions and other agencies receiving revenues from said funds. When proration becomes necessary, appropriations shall be payable in such prorations as the total of all appropriations bears to the total revenues estimated by the Department of Finance as available. This statutory requirement is provided for in the *Code of Alabama 1975*, Section 41-4-90.

#### **G. Emergency Appropriations and Allotments**

The *Code of Alabama 1975*, Section 41-4-94, provides an amount not to exceed two percent of the total amount appropriated, may be allotted to pay expenses for any purpose authorized by law, for which no specific appropriations were made or for which an insufficient appropriation was made for a program. An agency desiring an allotment out of the emergency appropriation (commonly referred to as the Departmental Emergency Fund) must submit a request in writing to the Department of Finance. Allotments from the Departmental Emergency Fund are made in the same manner as regular allotments.

#### **H. Program Transfers**

Appropriation transfers or changes between programs within an agency/department may be made only by the Governor and shall be reported to the Legislature quarterly. No transfers are permitted between agencies and departments, except pursuant to an interagency agreement executed for purposes of accomplishing objectives for which the funds involved were appropriated.

Each appropriation and allotment revision was reviewed. The revisions were reviewed by examining each EBO Form Number 101 submitted to the Executive Budget Office by the agency/entity requesting the change. Based on the review of the revisions, it appears that all revisions were properly authorized as required by law and were processed by the Budget Office in a timely manner.

Several agencies/entities do not go through the “budget process” as set out in the narrative above. The appropriation authority for these agencies and programs can be found either in the agency’s enabling legislation, in the legislation authorizing the collection of various revenues, or in some instances in Amendments to the *Constitution of Alabama 1901*.

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*Schedule of Appropriations, Allotments,  
Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended  
September 30, 2008*

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>Summary</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
A. Legislative	\$ 57,125,689	\$ 23,542,174
B. Judicial	177,293,925	-
C. Executive	1,569,763,632	5,244,520,822
D. Debt Service and General Fund Obligations	-	14,761,031
E. Colleges, Universities and Schools	-	1,430,795,890
F. Other Functions of Government	77,209,149	588,454
G. Non-State Agencies	1,901,348	-
H. Non-State Educational Agencies	-	14,881,285
Grand Total	<u>\$ 1,883,293,743</u>	<u>\$ 6,729,089,656</u>

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Other Earmarked	Total Appropriations	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
\$ 2,129,282	\$ 82,797,145	\$ 82,797,145	\$ 68,889,371	\$ 242,882	\$ 13,664,892
30,774,248	208,068,173	208,068,173	198,040,879	1,906,314	8,120,980
13,534,586,196	20,348,870,650	19,145,149,427	17,589,203,823	171,799,986	1,384,145,618
144,621,544	159,382,575	159,382,575	155,039,249	-	4,343,326
33,875	1,430,829,765	1,430,829,765	1,430,829,765	-	-
-	77,797,603	77,797,603	75,374,528	17,526	2,405,549
-	1,901,348	1,901,348	1,901,348	-	-
-	14,881,285	14,881,285	14,881,285	-	-
<u>\$13,712,145,145</u>	<u>\$22,324,528,544</u>	<u>\$21,120,807,321</u>	<u>\$19,534,160,248</u>	<u>\$ 173,966,708</u>	<u>\$ 1,412,680,365</u>

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>A. LEGISLATIVE</u></b>			
<b><u>022 LEGISLATURE</u></b>			
<b><u>Legislative Operations and Support (1)</u></b>			
Act 07-282 State General Fund	100 941	23,387,371	
Act 07-257 Employee Retirement	100 941	34,252	
Act 07-297 Pay Raise	100 941	348,576	
Act 07-282 Reappropriation of Reverted General Fund	100 941	7,638,687	
Total Legislature		31,408,886	-
<b><u>026 DEPARTMENT OF EXAMINERS OF PUBLIC ACCOUNTS</u></b>			
<b><u>Legislative Support - Audit Services</u></b>			
Act 07-282 State General Fund	100 942	13,435,754	
Act 07-257 Employee Retirement	100 942	39,601	
Act 07-297 Pay Raise	100 942	319,811	
Federal and Local Funds	336 942		
<b><u>Educational Audit Services</u></b>			
Act 07-361 Education Trust Fund	200 942		7,966,278
Act 07-296 Pay Raise	200 942		162,398
Total Department of Examiners of Public Accounts (2)		13,795,166	8,128,676
<b><u>040 LEGISLATIVE FISCAL OFFICE</u></b>			
<b><u>Legislative Operations and Support</u></b>			
Act 07-282 State General Fund	100 941	1,889,080	
Act 07-257 Employee Retirement	100 941	5,328	
Act 07-297 Pay Raise	100 941	52,488	
Act 07-361 Education Trust Fund	200 941		297,787
Act 07-296 Pay Raise	200 941		8,813
Total Legislative Fiscal Office		1,946,896	306,600
<b><u>041 LEGISLATIVE REFERENCE SERVICE</u></b>			
<b><u>Legislative Operations and Support</u></b>			
Act 07-282 State General Fund	100 941	2,716,825	
Act 07-257 Employee Retirement	100 941	7,635	
Act 07-297 Pay Raise	100 941	77,998	
Act 07-282 Printing of Code Supplement (3)	100 941	146,802	
Act 07-361 Education Trust Fund (4)	200 941		113,160
Act 07-282 Departmental Receipts	1137 941		
Total Legislative Reference Service		2,949,260	113,160

**(1, 2, 3 and 4) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	31,408,886	31,408,886	22,799,056	175,872	8,433,958
-	31,408,886	31,408,886	22,799,056	175,872	8,433,958
	13,795,166	13,795,166	13,795,166		
1,979,282	1,979,282	1,979,282	811,539	16,224	1,151,519
	8,128,676	8,128,676	8,104,538	24,138	
1,979,282	23,903,124	23,903,124	22,711,243	40,362	1,151,519
	1,946,896	1,946,896	1,710,242	651	236,003
	306,600	306,600	290,146		16,454
	2,253,496	2,253,496	2,000,388	651	252,457
	2,949,260	2,949,260	2,864,055		85,205
	113,160	113,160	113,060		100
150,000	150,000	150,000	14,002		135,998
150,000	3,212,420	3,212,420	2,991,117		221,303

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>070 OFFICE OF THE CLERK OF THE HOUSE OF REPRESENTATIVES</u></b>			
<b><u>Legislative Operations and Support</u></b>			
Act 07-282 State General Fund	100 941	1,673,229	
Interagency Agreement w/ Alabama Law Institute	100 941	(171,960)	
Total Office of the Clerk of the House of Representatives		1,501,269	-
<b><u>095 STATE EXECUTIVE COMMISSION ON COMMUNITY SERVICE GRANTS (5) (6)</u></b>			
<b><u>Community Service Grants</u></b>			
Act 07-361 Education Trust Fund	200 318		14,766,000
Total State Executive Commission on Community Service Grants			14,766,000
<b><u>097 OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</u></b>			
<b><u>Legislative Operations and Support (7)</u></b>			
Act 07-282 State General Fund	100 943	669,331	
Act 07-257 Employee Retirement	100 943	1,308	
Act 07-297 Pay Raise	100 943	14,216	
Total Office of the Speaker of the House of Representatives		684,855	-
<b><u>099 PRESIDENT PRO TEMPORE OF THE SENATE</u></b>			
<b><u>Legislative Operations and Support</u></b>			
Act 07-282 State General Fund	100 941	2,342,560	
Act 07-282 Reappropriation of Reverted General Fund	100 941	945,930	
Interagency Agreement w/ Alabama Law Institute	100 941	(31,000)	
Total President Pro Tempore of the Senate (8)		3,257,490	-
<b><u>302 ALABAMA LAW INSTITUTE</u></b>			
<b><u>Support of Other Educational Activities</u></b>			
Act 07-282 State General Fund	100 152	600,369	
Act 07-257 Employee Retirement	100 152	1,641	
Act 07-297 Pay Raise	100 152	17,579	
Interagency Agreement w/ Clerk of House Tempore of the Senate	100 152	171,960	
Act 07-361 Education Trust Fund	200 152	31,000	224,087
Act 07-296 Pay Raise	200 152		3,651
Total Alabama Law Institute		822,549	227,738

**(5, 6, 7 and 8) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	1,501,269	1,501,269	315,045		1,186,224
-	1,501,269	1,501,269	315,045	-	1,186,224
	14,766,000	14,766,000	14,751,286		14,714
	14,766,000	14,766,000	14,751,286	-	14,714
	684,855	684,855	509,219		175,636
-	684,855	684,855	509,219	-	175,636
	3,257,490	3,257,490	1,356,572	19,145	1,881,773
-	3,257,490	3,257,490	1,356,572	19,145	1,881,773
	822,549	822,549	815,883	6,232	434
	227,738	227,738	226,968	620	150
	1,050,287	1,050,287	1,042,851	6,852	584

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>528 LEGISLATIVE COUNCIL</u></b>			
<b><u>Legislative Operations and Support</u></b>			
Act 07-282 State General Fund (9)	100 941	759,318	
Total Legislative Council		759,318	
Total Legislative		57,125,689	23,542,174
<b><u>B. JUDICIAL</u></b>			
<b><u>006 UNIFIED JUDICIAL SYSTEM</u></b>			
<b><u>Capital Outlay</u></b>			
Act 07-282 State General Fund	102 931	129,726,989	
Act 07-257 Employee Retirement	102 931	195,166	
Act 07-297 Pay Raise	102 931	3,773,052	
Program Change	102 931	(1,700,000)	
Act 08-547 Supplemental Appropriation	102 931	200,000	
Departmental Emergency Fund	102 931	75,000	
Program Change-Drug Court	102 935	1,700,000	
Act 07-257 Employee Retirement	102 935	3,256	
Act 07-297 Pay Raise	102 935	30,792	
Act 07-282 Federal and Local Funds	383 931		
Additional Federal and Local Funds	383 931		
Act 07-282 Alabama Capital Improvement Trust Fund	383 931		
Act 07-282 Court Referral Officer Fund (10)	603 931		
Act 07-282 Court Automation Fund (11)	722 931		
Act 07-282 Advanced Technology and Data Exchange Fund	969 931		
<b><u>Juvenile Probation Officers</u></b>			
Act 07-282 State General Fund	102 932	15,644,015	
Act 07-257 Employee Retirement	102 932	38,865	
Act 07-297 Pay Raise	102 932	359,061	
Act 07-456 Children First Trust Fund	1200 932		
Act 07-282 Juvenile Probation Service Fund	1201 932		
<b><u>Administrative Services</u></b>			
Act 07-282 State General Fund	102 933	5,344,371	
Act 07-257 Employee Retirement	102 933	14,786	
Act 07-297 Pay Raise	102 933	145,288	
<b><u>Alabama Sentencing Commission</u></b>			
Act 07-282 State General Fund	102 934	525,772	
Act 07-257 Employee Retirement	102 934	1,292	
Act 07-297 Pay Raise	102 934	12,078	
Total Unified Judicial System		156,089,783	

**(9, 10 and 11) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	759,318	759,318	412,594		346,724
	759,318	759,318	412,594		346,724
2,129,282	82,797,145	82,797,145	68,889,371	242,882	13,664,892
	132,270,207	132,270,207	132,230,207	40,000	-
	1,734,048	1,734,048	1,575,955	157	- 157,936
4,527,453					
1,386,757					
3,975,000	9,889,210	9,889,210	4,017,868	333,465	5,537,877
4,465,947	4,465,947	4,465,947	3,610,792	424,175	430,980
3,036,040	3,036,040	3,036,040	2,182,823	525,848	327,369
6,210,457	6,210,457	6,210,457	5,437,909	397,609	374,939
	16,041,941	16,041,941	16,038,514	3,426	1
5,892,494	5,892,494	5,892,494	5,892,493		1
436,658	436,658	436,658	436,658		-
					-
					-
	5,504,445	5,504,445	5,418,327	86,118	-
	539,142	539,142	508,889	30,251	2
29,930,806	186,020,589	186,020,589	177,350,435	1,841,049	6,829,105

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>020 JUDICIAL RETIREMENT SYSTEMS</u></b>			
<b><u>Retirement Systems</u></b>			
Code of Alabama Section 12-17-1 through 52	468 912		
Total Judicial Retirement Systems			
<b><u>033 COURT OF CIVIL APPEALS</u></b>			
<b><u>Court Operations</u></b>			
Act 07-282 State General Fund	100 931	3,666,908	
Act 07-257 Employee Retirement	100 931	6,327	
Act 07-297 Pay Raise	100 931	65,500	
Total Court of Civil Appeals		3,738,735	
<b><u>034 COURT OF CRIMINAL APPEALS</u></b>			
<b><u>Court Operations</u></b>			
Act 07-282 State General Fund	100 931	4,303,168	
Act 07-257 Employee Retirement	100 931	8,016	
Act 07-297 Pay Raise	100 931	78,002	
Total Court of Criminal Appeals		4,389,186	
<b><u>047 SUPREME COURT</u></b>			
<b><u>Court Operations</u></b>			
Act 07-282 State General Fund	100 931	8,911,624	
Act 07-257 Employee Retirement	100 931	15,889	
Act 07-297 Pay Raise	100 931	184,804	
Total Supreme Court (12)		9,112,317	
<b><u>067 JUDICIAL INQUIRY COMMISSION</u></b>			
<b><u>Administrative Services</u></b>			
Act 07-282 State General Fund	100 933	407,777	
Act 07-257 Employee Retirement	100 933	756	
Act 07-297 Pay Raise	100 933	7,428	
Act 08-547 Supplemental Appropriation	100 933	128,000	
Total Judicial Inquiry Commission		543,961	
<b><u>085 SUPREME COURT LAW LIBRARY</u></b>			
<b><u>Court Operations - Library Service</u></b>			
Act 07-282 State General Fund	100 931	1,414,098	
Act 07-257 Employee Retirement	100 931	1,950	
Act 07-297 Pay Raise	100 931	20,294	
Departmental Emergency Fund	100 931	156,601	
Total Supreme Court Law Library		1,592,943	-

**(12) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
843,442	843,442	843,442	507,975	33,017	302,450
843,442	843,442	843,442	507,975	33,017	302,450
					-
	3,738,735	3,738,735	3,560,096	513	178,126
	3,738,735	3,738,735	3,560,096	513	178,126
	4,389,186	4,389,186	4,157,586	3,155	228,445
	4,389,186	4,389,186	4,157,586	3,155	228,445
	9,112,317	9,112,317	8,679,498	3,220	429,599
	9,112,317	9,112,317	8,679,498	3,220	429,599
					-
	543,961	543,961	456,124		87,837
	543,961	543,961	456,124	-	87,837
					-
	1,592,943	1,592,943	1,502,165	25,360	65,418
-	1,592,943	1,592,943	1,502,165	25,360	65,418

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>519 JUDICIAL RETIREMENT FUND</u></b>			
<b><u>Retirement Systems</u></b>			
Act 07-282 State General Fund	100 993	1,827,000	
Total Judicial Retirement Fund		1,827,000	
Total Judicial		177,293,925	-

**C. EXECUTIVE**

**001 DEPARTMENT OF AGRICULTURE AND INDUSTRIES**

**Agricultural Development Services (13)**

Act 07-282 State General Fund	100 011	4,950,675	
Act 07-257 Employee Retirement	100 011	2,511	
Act 07-297 Pay Raise	100 011	11,309	
Program Change	100 011	(2,992,918)	
Program Change	100 011	(30,657)	
Act 08-547 Supplemental Appropriation	100 011	1,021,000	
Interagency Agreement w/ Forestry Commission	100 011	280,000	
Act 07-282 Agricultural Fund	301 011		
Act 07-257 Employee Retirement	301 011		
Act 07-297 Pay Raise	301 011		
Program Change	301 011		
Program Change	301 011		
Federal and Local Funds	301 011		

**Agricultural Inspection Services (14)**

Act 07-282 State General Fund	100 651	4,752,932	
Act 07-257 Employee Retirement	100 651	20,340	
Act 07-297 Pay Raise	100 651	87,768	
Program Change	100 651	30,657	
Program Change	100 651	(15,010)	
Program Change	100 651	2,172,381	
Act 07-282 Shipping Point Inspection (15)	300 651		
Act 07-257 Employee Retirement	300 651		
Act 07-297 Pay Raise	300 651		
Act 07-282 Agricultural Fund	301 651		
Act 07-257 Employee Retirement	301 651		
Act 07-297 Pay Raise	301 651		
Program Change	301 651		
Program Change	301 651		
Program Change	301 651		
Federal and Local Funds	301 651		

**(13, 14 and 15) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	1,827,000	1,827,000	1,827,000		-
	1,827,000	1,827,000	1,827,000		-
30,774,248	208,068,173	208,068,173	198,040,879	1,906,314	8,120,980

2,089,661	3,241,920	3,241,920	3,231,533	6,385	4,002
1,420					
12,335					
289,009					
(17,343)					
123,413	2,498,495	2,498,495	1,579,413	12,173	906,909
6,995,500	7,049,068	7,049,068	7,033,768		15,300
16,800					
140,000	7,152,300	7,152,300	4,872,105	57,310	2,222,885
5,565,525					
11,424					
108,719					
(449,602)					
17,343					
(8,488)					
1,338,670	6,583,591	6,583,591	5,239,847	83,197	1,260,547

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 Egg Inspection	485 651		
<b><u>Laboratory Analysis and Disease Control</u></b>			
Act 07-282 State General Fund	100 652	2,938,103	
Act 07-257 Employee Retirement	100 652	11,672	
Act 07-297 Pay Raise	100 652	50,267	
Program Change	100 652	777,656	
Act 07-282 Agricultural Fund	301 652		
Act 07-257 Employee Retirement	301 652		
Act 07-297 Pay Raise	301 652		
Program Change	301 652		
Federal and Local Funds	301 652		
Federal and Local Funds	1162 652		
Federal and Local Funds	1162 652		
<b><u>Administrative Services</u></b>			
Act 07-282 State General Fund	100 656	3,603,034	
Act 07-257 Employee Retirement	100 656	11,484	
Act 07-297 Pay Raise	100 656	49,470	
Program Change	100 656	15,010	
Program Change	100 656	42,881	
Act 07-282 Agricultural Fund	301 656		
Act 07-257 Employee Retirement	301 656		
Act 07-297 Pay Raise	301 656		
Program Change	301 656		
Federal and Local Funds	301 656		
Program Change	301 656		
Total Department of Agriculture and Industries		17,790,565	-
<b><u>002 ALCOHOLIC BEVERAGE CONTROL BOARD</u></b>			
<b><u>Capital Outlay</u></b>			
Act 07-282 Capital Outlay Program	429 050		
<b><u>Product Management</u></b>			
Act 07-282 ABC Board Fund	429 671		
Act 07-257 Employee Retirement	429 671		
Act 07-297 Pay Raise	429 671		
<b><u>Enforcement</u></b>			
Act 07-282 ABC Board Fund	429 672		
Act 07-257 Employee Retirement	429 672		
Act 07-297 Pay Raise	429 672		
Federal and Local Funds	429 672		
Act 07-282 Enforcement Seizure Fund	895 672		
Act 07-456 Children First Trust Fund	1200 672		

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
25,000	25,000	25,000			25,000
	3,777,698	3,777,698	3,767,880		9,818
3,929,460					
6,599					
63,064					
(347,812)					
2,464,729	6,116,040	6,116,040	4,286,663	370,521	1,458,856
3,121,478					
733,163	3,854,641	3,854,641	3,854,640		1
	3,721,879	3,721,879	3,698,217		23,662
3,615,354					
6,494					
62,026					
8,488					
114,382					
508,405	4,315,149	4,315,149	3,665,328	447,468	202,353
30,545,216	48,335,781	48,335,781	41,229,394	977,054	6,129,333
4,000,000	4,000,000	4,000,000	146,337	19,820	3,833,843
48,771,000					
47,610					
784,612	49,603,222	49,603,222	43,985,027	1,031,575	4,586,620
14,164,121					
13,945					
252,853					
476,000	14,906,919	14,906,919	13,340,865	574,455	991,599
77,565	77,565	77,565	69,635		7,930
701,817	701,817	701,817	607,189	-	94,628

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>Administrative Services</u></b>			
Act 07-282 ABC Board Fund	429 673		
Act 07-257 Employee Retirement	429 673		
Act 07-297 Pay Raise	429 673		
Total Alcoholic Beverage Control Board (16)		-	-
<b><u>003 STATE BANKING DEPARTMENT</u></b>			
<b><u>Charter, License and Regulate Financial Institutions</u></b>			
Act 07-282 Banking Assessment Fees (17)	302 655		
Act 07-282 Loan Examination Fund (18)	302 655		
Act 07-297 Pay Raise	302 655		
Total State Banking Department		-	-
<b><u>004 DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES</u></b>			
<b><u>Capital Outlay (19)</u></b>			
Act 07-282 Game and Fish	304 050		
Timber Sales	304 050		
Federal and Local Funds	304 050		
Insurance Proceeds	304 050		
Act 07-282 State Lands	305 050		
Charitable Contributions	305 050		
07-282 Marine Police	306 050		
Act 00-731 State Parks	308 050		
Program Change	308 050		
<b><u>State Land Management</u></b>			
Act 07-282 State Lands	305 311		
Act 07-282 State Lands Fund - Coastal (20)	305 311		
Act 07-282 Forever Wild Trust Fund (21)	305 311		
<b><u>Outdoor Recreation Sites and Services</u></b>			
Act 07-282 State Parks Fund	308 312		
Act 07-282 State Parks Fund (22)	308 312		
Program Change	308 312		
Act 07-282 State Parks Fund - Cigarette Tax	308 312		
Act 07-282 State Parks Revolving Fund	430 312		
Act 07-297 Pay Raise	430 312		
<b><u>Marine Police</u></b>			
Act 07-282 Marine Police - Licenses, Taxes, Fines and Other Receipts	306 313		
Act 07-297 Pay Raise	306 313		
Act 07-420, Section 2	306 313		

**(16, 17, 18, 19, 20, 21 and 22) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
					-
7,037,290					-
5,395					
128,130	7,170,815	7,170,815	6,387,433	204,569	578,813
76,460,338	76,460,338	76,460,338	64,536,486	1,830,419	10,093,433
11,162,000					
2,560,500					
229,000	13,951,500	13,951,500	11,918,327	511,887	1,521,286
13,951,500	13,951,500	13,951,500	11,918,327	511,887	1,521,286
1,074,349					
375,082					
50,059					
71,428	1,570,918	1,570,918	5,092	-	1,565,826
17,132,150					
208,000	17,340,150	17,340,150	8,642,049	4,053	8,694,048
350,000	350,000	350,000			350,000
2,730,000					
(1,200,000)	1,530,000	1,530,000	486,960	236,305	806,735
22,277,919					
1,000,000					
675,000	23,952,919	23,952,919	9,460,648	740,857	13,751,414
1,393,267					
2,270,000					
1,200,000					
3,500,000	8,363,267	8,363,267	7,929,756	139,788	293,723
31,313,313					
473,380	31,786,693	31,786,693	26,401,772	309,832	5,075,089
8,133,446					
150,116					
1,393,000					

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Program Change	306 313		
<b><u>Administrative Services</u></b>			
Act 07-282 Administrative Funds	563 314		
Act 07-297 Pay Raise	563 314		
<b><u>Game and Fish</u></b>			
Act 07-282 Game and Fish - Licenses, Taxes, Fines and Other Departmental Receipts	304 316		
Act 07-282 Game and Fish Fund (20)	304 316		
Act 07-297 Pay Raise	304 316		
Act 07-418	304 316		
Federal and Local Funds	304 316		
<b><u>Marine Resources</u></b>			
Act 07-282 Marine Resources Fund (20)	303 317		
Federal and Local Funds	303 317		
Act 07-282 Marine Resources - Licenses, Taxes, Fines and Other Departmental Receipts	303 317		
Act 07-297 Pay Raise	303 317		
Total Department of Conservation and Natural Resources		-	-
<b><u>005 DEPARTMENT OF CORRECTIONS</u></b>			
<b><u>Capital Outlay</u></b>			
Land Sale Proceeds	101 050	17,023,880	
Program Change	101 050		
Act 07-282 Capital Outlay Program	382 050		
Act 07-282 Capital Outlay Program	432 050		
Decrease in Funds	432 050		
Act 07-282 Capital Outlay Program	923 050		
<b><u>Institutional Services Corrections Program (23)</u></b>			
Act 07-282 State General Fund	101 633	325,211,880	
Act 07-257 Employee Retirement	101 633	661,834	
Act 07-297 Pay Raise	101 633	5,280,918	
Act 08-547 Supplemental Appropriation	101 633	4,500,000	
Program Change	101 633		
Program Change	101 633		
Act 07-282 Special Revenue	382 633		
Federal and Local Receipts	382 633		
Miscellaneous Funds	382 633		
Act 07-282 Drug Demand Reduction Fund	533 633		
Drug Demand Reduction Fund-Unallotted	533 633		

**(20 and 23) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
(350,000)	9,326,562	9,326,562	7,747,712	867,527	711,323
10,495,639					
172,508	10,668,147	10,668,147	8,491,219	277,528	1,899,400
31,214,028					
1,328,057					
335,170					
151,315					
390,613	33,419,183	33,419,183	31,297,711	962,097	1,159,375
74,975					
4,000,000					
12,736,813					
88,000	16,899,788	16,899,788	11,776,953	483,035	4,639,800
155,207,627	155,207,627	155,207,627	112,239,872	4,021,022	38,946,733
(3,500,000)	13,523,880	13,523,880	6,202,752	411,834	6,909,294
5,173,000	5,173,000	5,173,000	2,292,221		2,880,779
2,124,500					
(1,581,962)	542,538	542,538	292,537		250,001
50,000	50,000	50,000			50,000
3,500,000	339,154,632	339,154,632	335,319,305	3,284,203	551,124
38,855,595					
1,844,220					
6,751,211	47,451,026	47,451,026	34,135,310	906,481	12,409,235
1,560,000					
(1,560,000)					

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>Correctional Agricultural and Industries (24)</u></b>			
Act 07-282 Corrections Industries - Other Funds (25)	432 634		
Act 07-282 Industries Tag Revenue	432 634		
Act 07-282 Correctional Agricultural Fund	923 634		
<b><u>Administrative Services and Logistical Support</u></b>			
Act 07-282 State General Fund	101 640	18,085,849	
Act 07-282 Court Order Payment	101 640	571,217	
Total Department of Corrections (26)		371,335,578	-
<b><u>007 ALABAMA DEVELOPMENT OFFICE</u></b>			
<b><u>Industrial Development - Alabama Development Office</u></b>			
Act 07-282 State General Fund	100 914	4,082,129	
Act 07-257 Employee Retirement	100 914	7,540	
Act 07-297 Pay Raise	100 914	74,655	
Departmental Emergency Fund	100 914	182,658	
Act 07-282 Departmental Receipts	570 914		
Federal and Local Funds	570 914		
Total Alabama Development Office		4,346,982	-
<b><u>008 STATE BOARD AND DEPARTMENT OF EDUCATION</u></b>			
<b><u>Financial Assistance (27)</u></b>			
Act 07-361 Teacher In-Service - University of Alabama	200 111		301,366
Act 07-361 Teacher In-Service - UAB	200 111		417,142
Act 07-361 Teacher In-Service - Alabama A&M University	200 111		380,185
Act 07-361 Teacher In-Service - Alabama State University	200 111		327,636
Act 07-361 Teacher In-Service - Athens State University	200 111		317,602
Act 07-361 Teacher In-Service - Auburn University	200 111		330,577
Act 07-361 Teacher In-Service - Jacksonville State University	200 111		323,731
Act 07-361 Teacher In-Service - University of Montevallo	200 111		340,224
Act 07-361 Teacher In-Service - Troy University	200 111		343,881
Act 07-361 Teacher In-Service - University of North Alabama	200 111		294,564
Act 07-361 Teacher In-Service - University of South Alabama	200 111		447,378
Act 07-361 Southwest School of Deaf and Blind	200 111		367,301
Act 07-361 Pre-School Program	200 111		3,766,473
Act 07-361 Council on Economic Education	200 111		150,000

**(24, 25, 26 and 27) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
19,032,528					
2,485,172	21,517,700	21,517,700	19,473,568	1,159,834	884,298
4,287,595	4,287,595	4,287,595	1,254,433	211,318	2,821,844
	18,657,066	18,657,066	18,510,171	146,893	2
79,021,859	450,357,437	450,357,437	417,480,297	6,120,563	26,756,577
	4,346,982	4,346,982	4,140,476	52,942	153,564
350,000					
1,110,000	1,460,000	1,460,000	1,456,074	3,924	2
1,460,000	5,806,982	5,806,982	5,596,550	56,866	153,566

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-361 National Board for Professional Teaching Standards <b>(28)</b>	200 111		8,690,000
Act 07-361 Teacher Professional Development Technology Training <b>(29)</b>	200 111		1,352,399
Act 07-361 Jobs for Alabama's Graduates (JAG)	200 111		996,398
Act 07-361 On-Line Professional Development	200 111		800,000
Act 07-361 Alabama Governor's School	200 111		50,000
Act 07-361 Character Education Pilot Program	200 111		200,000
Act 07-361 Crisis Assistance Program	200 111		800,000
Act 07-361 PALS Program	200 111		150,000
Act 07-361 Play by the Rules Program	200 111		200,000
Act 07-361 Home Instruction for Parents with Preschool Youngsters (HIPPY)	200 111		1,700,000
Act 07-361 Gifted Education	200 111		2,337,400
Act 07-361 21st Century Afterschool/Extended Day Programs	200 111		1,000,000
Act 07-361 Career Tech Initiative	200 111		5,000,000
Act 07-361 Children's Hospital	200 111		165,000
Act 07-361 P.A.C.E.R.S. Program	200 111		400,000
Act 07-361 School Bus Seat Belts Pilot Program	200 111		750,000
Act 07-361 Teacher Mentoring Program	200 111		3,950,000
Act 07-361 Principal Preparation Redesign	200 111		650,000
Act 07-361 Principal Leadership Program	200 111		750,000
Act 07-361 Training for Interpreters for the Deaf	200 111		250,000
Act 07-361 Governor's High Hopes for Alabama Students <b>(30)</b>	200 111		16,304,863
Program Change	200 111		2,806,013
Program Change	200 111		8,945
Act 07-361 Federal and Local Funds	384 111		
Act 07-361 Federal and Local Funds	690 111		
<b><u>Administrative Services</u></b>			
Act 07-361 Operations and Maintenance <b>(31)</b>	200 115		39,212,228
Act 07-296 Pay Raise	200 115		416,417
Act 07-361 Retiree Bonus	200 115		86,861
Act 07-361 Alabama Reading Initiative	200 115		64,374,668
Act 07-361 Math/Science Technology Initiative	200 115		35,783,500
Act 07-361 Arts Education	200 115		600,000
Act 07-361 Children's Eye Screening Program <b>(32)</b>	200 115		2,696,459
Act 07-361 Teacher/Student Testing <b>(33)</b>	200 115		8,472,918

**(28, 29, 30, 31, 32 and 33) - See Footnotes to Exhibit**

[illegible]

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-361 Governor's Academic and Financial Improvement Program <b>(34)</b>	200 115		26,241,983
Act 07-361 School Accountability Report Card <b>(35)</b>	200 115		746,282
Act 07-361 English as a Second Language <b>(36)</b>	200 115		5,339,800
Act 07-361 Tenure Arbitration Costs	200 115		900,000
Act 07-361 Teacher Incentive Pay	200 115		750,000
Act 07-361 Distance Learning <b>(37)</b>	200 115		20,325,000
Act 07-361 Advanced Placement	200 115		2,600,000
Act 07-361 Teacher Recruitment Incentives	200 115		2,725,000
Act 07-361 Dropout Prevention Pilot	200 115		550,000
Program Change	200 115		(8,945)
Program Change	200 115		(2,806,013)
Appropriation Transfer to ACHE - Teacher Recruitment	200 115		(2,431,585)
Appropriation Transfer to Supercomputer Authority	200 115		(3,115,355)
Act 07-361 Driver Education and Training Fund	309 115		
Act 07-361 Administrative Services	384 115		
Federal and Local Funds	384 115		
<b><u>At-Risk Students (38)</u></b>			
Act 07-361 Education Trust Fund	200 159		31,028,405
<b><u>Foundation</u></b>			
Act 07-361 Education Trust Fund	200 163		3,691,874,752
Act 07-361 Retiree Bonus	200 163		18,831,327
Act 07-361 Federal and Local Funds	200 163		
Funds Not Subject to Appropriation Process	200 163		
Act 07-361 Public School Fund - Capital Outlay	310 163		
<b><u>Transportation (39)</u></b>			
Act 07-361 Education Trust Fund	200 164		344,643,386
Act 07-361 Retiree Bonus	200 164		937,688
<b><u>Board of Adjustment</u></b>			
Act 07-361 Education Trust Fund	200 165		862,800
<b><u>Endowment Interest</u></b>			
Act 07-361 Education Trust Fund	310 166		532,864
<b><u>Alabama Science in Motion (40)</u></b>			
Act 07-361 Education Trust Fund	771 169		2,214,759
Education Technology Fund	771 169		
<b><u>School Nurses (41)</u></b>			
Act 07-361 Education Trust Fund	200 170		33,777,343
<b><u>Salary Matrix Adjustment</u></b>			
Act 07-361 Education Trust Fund	200 182		22,443,919
<b><u>Technology Coordinators (42)</u></b>			
Act 07-361 Education Trust Fund	200 185		5,661,022

**(34, 35, 36, 37, 38, 39, 40, 41 and 42) - See Footnote to Exhibit**



***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>Disability Determination - Social Security</u></b>			
Act 07-361 Federal and Local Funds	384 535		
Total State Board and Department of Education <b>(43, 44, 45, 46 and 47)</b>		-	4,413,686,561
<b><u>009 ALABAMA FORESTRY COMMISSION</u></b>			
<b><u>Forest Resources Protection and Development</u></b>			
Act 07-282 Section 2, Conditional Appropriation	311 031	180,000	
Act 07-282 State General Fund	312 031	14,957,108	
Act 07-297 Pay Raise	312 031	167,830	
Act 07-282 Federal and Local Funds	312 031		
Act 07-282 Forestry Commission Fund	312 031		
Act 07-257 Employee Retirement	312 031		
Act 07-297 Pay Raise	312 031		
Act 08-547 Supplemental Appropriation	312 031	274,000	
Interagency Agreement w/ Agriculture and Industries	312 031	(280,000)	
Additional Federal and Local Funds	312 031		
Additional Federal and Local Funds	312 031		
Total Alabama Forestry Commission <b>(48)</b>		15,298,938	-
<b><u>010 DEPARTMENT OF FINANCE</u></b>			
<b><u>Capital Outlay</u></b>			
Departmental Emergency Fund	1181 050		
<b><u>Smart Business Systems</u></b>			
Program Change	1214 910	1,250,000	
Interagency Agreement w/ State Personnel Department	1214 910		
<b><u>Fiscal Management</u></b>			
Act 07-282 Budget Office	100 917	1,476,897	
Act 07-257 Employee Retirement	100 917	3,013	
Act 07-297 Pay Raise	100 917	28,611	
Act 07-282 Accounting	100 917	4,660,146	
Act 07-282 Miscellaneous Funds	100 917	124,000	
Act 07-257 Employee Retirement	100 917	10,021	
Act 07-297 Pay Raise	100 917	121,640	
Act 07-282 Purchasing Division	100 917	1,863,622	
Act 07-257 Employee Retirement	100 917	2,902	
Act 07-297 Pay Raise	100 917	27,445	
<b><u>Administrative Support Services</u></b>			
Act 07-282 Administrative Support	100 918	856,658	
Act 07-257 Employee Retirement	100 918	675	

**(43, 44, 45, 46, 47 and 48) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
78,595,140	78,595,140	78,595,140	37,503,212	2,287,141	38,804,787
1,317,461,741	5,731,148,302	5,731,148,302	5,399,641,956	14,121,812	317,384,534
	180,000	180,000	-	-	180,000
4,204,670					
8,238,109					
73,015					
420,048					
881,708					
7,181,184	36,117,672	36,117,672	33,274,367	1,285,457	1,557,848
20,998,734	36,297,672	36,297,672	33,274,367	1,285,457	1,737,848
371,600	371,600	371,600	282,057		89,543
2,319,076	3,569,076	3,569,076	85,609		3,483,467
	8,318,297	8,318,297	7,415,861	84,121	818,315

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-297 Pay Raise	100 918	4,081	
Miscellaneous Funds	100 918	90,000	
Program Change	100 918	(55,000)	
Program Change	100 918	(433,859)	
Act 07-282 Accounting and Administration Fund	930 918		
Act 07-257 Employee Retirement	930 918		
Act 07-297 Pay Raise	930 918		
Decrease in anticipated revenues	930 918		
Act 07-282 Director's Revolving Fund	1138 918		
Act 07-257 Employee Retirement	1138 918		
Act 07-297 Pay Raise	1138 918		
Casey Foundation Grant	1138 918		
Act 07-282 Personnel Revolving Fund	1139 918		
Act 07-257 Employee Retirement	1139 918		
Act 07-297 Pay Raise	1139 918		
<b>General Services</b>			
Act 07-282 General Services	100 922	2,160,313	
Act 07-257 Employee Retirement	100 922	2,097	
Act 07-297 Pay Raise	100 922	16,040	
Program Change	100 922	87,370	
Act 07-282 Mail and Supply Revolving Fund	435 922		
Act 07-257 Employee Retirement	435 922		
Act 07-297 Pay Raise	435 922		
Act 07-282 Motor Pool Revolving Fund	436 922		
Act 07-257 Employee Retirement	436 922		
Act 07-297 Pay Raise	436 922		
Insurance Proceeds	436 922		
Act 07-282 Capitol Complex Revolving Fund	439 922		
Act 07-257 Employee Retirement	439 922		
Act 07-297 Pay Raise	439 922		
Departmental Emergency Funds	1198 922		
Departmental Emergency Funds	1198 922		
Departmental Emergency Funds	1198 922		
<b>Information Systems (49)</b>			
Act 07-282 Telephone Revolving Fund	433 928	1,000,000	
Act 07-282 Telephone Revolving Fund	433 928		
Act 07-257 Employee Retirement	433 928		
Act 07-297 Pay Raise	433 928		
Act 07-282 Conditional Appropriation	433 928	1,250,000	
Program Change	433 928	(1,250,000)	
Act 07-361 Telephone Revolving Fund (50)	433 928		1,400,000

**(49 and 50) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	462,555	462,555	243,221	2469	216,865
2,515,430					
3,212					
33,697					
(417,339)	2,135,000	2,135,000	1,747,037	46,070	341,893
950,000					
1,456					
15,275					
232,312	1,199,043	1,199,043	691,091	187	507,765
338,664					
464					
4,874	344,002	344,002	291,912	960	51,130
					-
					-
					-
	2,265,820	2,265,820	1,589,226	8,432	668,162
8,882,460					
1,929					
20,235	8,904,624	8,904,624	7,449,001	670,376	785,247
3,694,000					
1,049					
11,010					
88,182	3,794,241	3,794,241	3,619,888	174,353	-
19,384,743					
7,665					
80,434	19,472,842	19,472,842	16,260,735	276,689	2,935,418
166,875					
48,000					
346,151	561,026	561,026	181,294	1,411	378,321
73,227,075					
37,793					
396,532					
	76,061,400	76,061,400	53,571,400	4,112,909	18,377,091

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

AGENCY NUMBER AND NAME	Fund and			
Program Name	Program		General	Education
Transaction Description	Numbers		Fund	Trust Fund
<b><u>Risk Management</u></b>				
Act 07-282 Risk Management	100	929	200,000	
Act 07-282 Employee Injury Compensation Trust Fund (51)	441	929		
Act 07-282 General Liability Trust Fund (52)	441	929		
Act 07-282 State Insurance Fund (53)	441	929		
Act 07-297 Pay Raise	441	929		
<b><u>Legal Management</u></b>				
Act 07-282 Legal Management	100	939	212,137	
Program Change	100	939	(212,137)	
Interagency agreement w/ Board of Adjustment	100	939	148,683	
Interagency agreement w/ Board of Adjustment	100	939	27,300	
Act 07-282 Debt Management	1059	939		
Act 07-257 Employee Retirement	1059	939		
Act 07-297 Pay Raise	1059	939		
Act 07-282 Legal Revolving Fund	1140	939		
Act 07-257 Employee Retirement	1140	939		
Act 07-297 Pay Raise	1140	939		
<b><u>Executive Planning</u></b>				
Act 07-282 Executive Planning	100	940	855,612	
Act 07-257 Employee Retirement	100	940	392	
Act 07-297 Pay Raise	100	940	1,108	
Program Change	100	940	55,000	
Program Change	100	940	(254,522)	
Total Department of Finance			14,330,245	1,400,000
<b><u>011 DEPARTMENT OF PUBLIC HEALTH</u></b>				
<b><u>Public Health Services (54)</u></b>				
Act 07-282 State General Fund	103	411	43,435,424	
Act 07-257 Employee Retirement	103	411	57,252	
Act 07-297 Pay Raise	103	411	488,332	
Act 07-361 Education Trust Fund	200	411		15,730,785
Act 07-296 Pay Raise	200	411		247,351
Act 07-361 Continuing Education for EMT Personnel	200	124		2,300,000
Act 07-282 Radiation Safety Fund	313	411		
Act 07-282 County Health Departments	314	411		
Federal and Local Funds	314	411		
Act 07-282 CITF Transfer	314	411		
Act 07-282 Cigarette Tax (55)	315	411		
Act 07-282 Milk Processing Fund	315	411		
Act 07-282 Federal and Local Funds	315	411		

**(51, 52, 53, 54 and 55) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
					-
	200,000	200,000	96,067	88,933	15,000
3,339,394					
1,171,568					
3,172,489					
84,059	7,767,510	7,767,510	4,653,466	372,831	2,741,213
	175,983	175,983	112,771	25,925	37,287
407,206					
603					
6,324	414,133	414,133	291,259	391	122,483
930,329					
1,441					
15,119	946,889	946,889	522,691	5,692	418,506
	657,590	657,590	594,432	2,079	61,079
121,891,386	137,621,631	137,621,631	99,699,018	5,873,828	32,048,785
	43,981,008	43,981,008	39,402,118	653,002	3,925,888
					-
	15,978,136	15,978,136	15,394,275	126,489	457,372
	2,300,000	2,300,000	2,299,998	2	
1,564,987	1,564,987	1,564,987	1,297,226	68,278	199,483
135,797,176					
29,298,004					
3,543,550	168,638,730	168,638,730	163,396,393	2,436,523	2,805,814
4,272,568					
111,341					
242,308,403					

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
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For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Program Change	315 411		
CITF Transfer	315 411		
Act 07-282 Hospital Licenses Fund	315 411		
Federal and Local Funds	315 411		
Act 07-282 Vital Statistics Fund	317 411		
Act 07-282 Emergency Medical Fund	318 411		
Act 07-282 Plan Review Fund	1062 411		
Act 07-282 Public Health Management Entity Fund	1125 411		
Act 07-456 Children First Trust Fund	1200 411		
<b><u>Family Practice Rural Health</u></b>			
Act 07-361 Family Practice Rural Health Board	200 413		1,612,703
Act 07-296 Pay Raise	200 413		2,270
<b><u>Children's Health Insurance (56)</u></b>			
Act 07-282 CHIP Program	953 414	26,200,000	
Act 07-297 Pay Raise	953 414	147,008	
Act 07-282 Federal and Local Funds	953 414		
Additional Federal and Local Funds	953 414		
Unencumbered Balance Brought Forward	953 414		
Act 07-456 Children First Trust Fund	1200 414		
<b><u>Administrative Services</u></b>			
Act 07-282 State General Fund	103 417	10,500,208	
Act 07-257 Employee Retirement	103 417	22,670	
Act 07-297 Pay Raise	103 417	193,355	
Act 07-361 Education Trust Fund	200 417		1,070,387
Act 07-296 Pay Raise	200 417		30,327
Act 07-282 Federal and Local Funds	315 417		
Additional Federal and Local Funds	315 417		
Program Change	315 417		
Act 07-282 Controlled Substance Database Fund	1148 417		
<b>Total Department of Public Health (57)</b>		<b>81,044,249</b>	<b>20,993,823</b>
<b><u>012 DEPARTMENT OF TRANSPORTATION</u></b>			
<b><u>Automotive Equipment Purchases</u></b>			
Internal Service - Presence Control	531 822		
<b><u>Operations Revolving</u></b>			
Internal Service - Presence Control	531 824		
<b><u>Surface Transportation Improvement and Preservation</u></b>			
Act 07-282 Public Road and Bridge Fund	319 832		
Act 07-282 Industrial Access Improvements	319 832		
Act 07-282 Federal Aid	319 832		

**(56 and 57) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
1,220,604					
(3,543,550)					
776,154					
51,972,370	297,117,890	297,117,890	270,403,293	9,038,548	17,676,049
4,465,492	4,465,492	4,465,492	4,253,899	11,707	199,886
98,916	98,916	98,916	90,000	-	8,916
516,429	516,429	516,429	516,429		-
25,000	25,000	25,000	3,250	10,905	10,845
542,560	542,560	542,560	526,688	15,272	600
	1,614,973	1,614,973	1,239,157	-	375,816
113,027,614					
4,308,938					
1,517,351	145,200,911	145,200,911	138,613,813	1,492,167	5,094,931
5,000,000	5,000,000	5,000,000	5,000,000	-	-
	10,716,233	10,716,233	10,481,402	-	234,831
	1,100,714	1,100,714	1,018,811	-	81,903
19,323,558					
1,200,000					
(1,220,604)	19,302,954	19,302,954	17,574,595	741,661	986,698
510,156	510,156	510,156	22,996		487,160
616,637,017	718,675,089	718,675,089	671,534,343	14,594,554	32,546,192
20,000,000	20,000,000	20,000,000	21,036,743	7,172,641	(8,209,384)
96,000,000	96,000,000	96,000,000	154,245,559	26,339,414	(84,584,973)
560,512,821					
12,000,000					
607,644,284					

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Decrease in Federal Funds	319 832		
Local Funds	319 832		
Carry Forward	319 832		
<b><u>General Administration</u></b>			
Act 07-282 Public Road and Bridge Fund	319 833		
Act 07-282 Captive County Health Insurance	319 833		
Act 07-282 Transfer to Public Safety	319 833		
Act 07-282 Transfer to Public Safety- Amendment 354	319 833		
Act 07-282 General Obligation, Refunding 1999, Series A	319 833		
Carry Forward	319 833		
<b><u>General Aviation and Aeronautic Improvement and Assistance</u></b>			
Act 07-282 State Match - Intermodal Transportation Project	335 834	300,000	
Act 07-282 Airport Development Fund	335 834		
Local Funds	335 834		
<b>Total Department of Transportation (58)</b>		<b>300,000</b>	<b>-</b>
<b><u>013 DEPARTMENT OF INDUSTRIAL RELATIONS</u></b>			
<b><u>Employment Security</u></b>			
Act 07-282 Federal and Local Funds	449 561		
Accounting Change	449 561		
Decrease in Federal and Local Funds	449 561		
Program Change	449 561		
<b><u>Administrative Services</u></b>			
Additional Federal and Local Funds	321 562		
Act 07-282 Federal and Local Funds	449 562		
Decrease in Federal and Local Funds	449 562		
Program Change	449 562		
<b><u>Industrial Safety and Accident Prevention (59)</u></b>			
Act 07-282 State General Fund	100 615	2,286,479	
Act 07-257 Employee Retirement	100 615	4,752	
Act 07-297 Pay Raise	100 615	30,506	
Act 07-282 Federal and Local Funds	451 615		
Additional Federal and Local Funds	451 615		
<b><u>Small Business Program</u></b>			
Act 07-282 Federal and Local Funds	100 563	145,355	
Act 07-257 Employee Retirement	100 563	398	
<b><u>Workers' Compensation</u></b>			
Act 07-282 Federal and Local Funds	714 618		

**(58 and 59) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
(21,904,770)					
25,961,998					
656,752,538	1,840,966,871	1,840,966,871	1,219,487,320	22,766,085	598,713,466
124,856,040					
125,000					
4,500,000					
8,852,000					
8,852,000					
24,243,009	171,428,049	171,428,049	128,836,542	13,459,753	29,131,754
31,320,681					
182,060	31,802,741	31,802,741	17,743,774	1,455	14,057,512
2,159,897,661	2,160,197,661	2,160,197,661	1,541,349,938	69,739,348	549,108,375
55,760,494					
3,252,891					
(1,147)					
80,000	59,092,238	59,092,238	51,639,614	331,365	7,121,259
					-
3,000,000	3,000,000	3,000,000	89,536	5,775	2,904,689
15,849,149					
(947,377)					-
(80,000)	14,821,772	14,821,772	11,975,549	135,552	2,710,671
	2,321,737	2,321,737	2,141,223	6,226	174,288
5,599,714					
1,790,089	7,389,803	7,389,803	4,076,451	32,123	3,281,229
	145,753	145,753	124,718		21,035
6,015,354					

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Decrease in Federal and Local Funds	714 618		
Act 07-282 Professional Employer Org Registration Fund	1164 518		
Total Department of Industrial Relations		2,467,490	-
<b><u>015 MILITARY DEPARTMENT AND ARMORY</u></b>			
<b><u>COMMISSION OF ALABAMA</u></b>			
<b><u>Capital Outlay</u></b>			
Act 07-282 Federal and Local Funds-Armory Commission	385 050		
<b><u>Military Operations</u></b>			
Act 07-282 Military Operations	100 622	1,491,930	
Act 07-257 Employee Retirement	100 622	2,020	
Program Change	100 622	(438,246)	
Act 07-282 State General Fund Transfer to Armory Commission	100 622	1,464,698	
Act 07-297 Pay Raise	100 622	27,322	
Act 07-257 Employee Retirement	100 622	4,818	
Program Change	100 622	438,246	
Act 07-282 Active Military Service	100 622	5,721	
Act 07-282 Dropping Allowance	100 622	729	
Act 07-282 State Defense Force	100 622	22,921	
Act 07-282 Emergency Active Duty Pay	100 622	482,500	
Departmental Emergency Funds	100 622	993,503	
Act 07-282 ANG Operations and Maintenance	100 622	821,716	
Act 07-257 Employee Retirement	100 622	2,787	
Act 07-297 Pay Raise	100 622	59,746	
Act 07-282 Quarterly Allowances Headquarters	100 622	1,093,222	
Act 07-361 Education Trust Fund	200 622		1,200,000
Act 07-296 Pay Raise	200 622		1,056
Interagency Agreement w/ Postsecondary Education - Youth Challenge	200 622		95,882
Act 07-282 Federal and Local Funds-Armory Commission	385 622		
Additional Federal and Local Funds	385 622		
Act 07-282 Youth Challenge	385 622		
Act 07-282 About Face	385 622		
Act 07-282 Billeting Revolving Fund-Armory Commission	444 622		
Program Change	1173 622		
Total Military Department and Armory Commission of Alabama (60)		6,473,633	1,296,938

**(60) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
(584,602)	5,430,752	5,430,752	4,891,545	10,154	529,053
84,367	84,367	84,367	83,826	-	541
89,818,932	92,286,422	92,286,422	75,022,462	521,195	16,742,765
46,731,000	46,731,000	46,731,000	32,911,239	29,900	13,789,861
					-
	6,473,633	6,473,633	4,728,621	54,695	1,690,317
	1,296,938	1,296,938	641,299	92	655,547
26,117,894					
218,234					
1,680,000					
450,000	28,466,128	28,466,128	20,033,494	1,352,916	7,079,718
1,456,800	1,456,800	1,456,800	571,494	13,374	871,932
4,067,863	4,067,863	4,067,863	3,679,135		388,728
80,721,791	88,492,362	88,492,362	62,565,282	1,450,977	24,476,103

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
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For the Fiscal Year Ended September 30, 2008***

AGENCY NUMBER AND NAME	Fund and		General	Education
Program Name	Program		Fund	Trust Fund
Transaction Description	Numbers			
<b>016 DEPARTMENT OF HUMAN RESOURCES</b>				
<b>Human Services (61)</b>				
Act 07-282 State General Fund	324	527	111,526,533	
Act 07-297 Pay Raise	324	527	1,354,788	
Act 07-282 ABC Profits	324	527		
Act 07-282 Beer Tax	324	527		
Act 07-282 Child Support Collections	324	527		
Act 07-282 Child Support Interest and Fees	324	527		
Act 07-282 Cigarette Tax	324	527		
Act 07-282 Contractor's Gross Receipts Tax	324	527		
Act 07-282 Federal and Local Funds	324	527		
Act 07-282 Miscellaneous Receipts	324	527		
Act 07-282 Pension Residue	324	527		
Act 07-282 Public Welfare Trust Fund	324	527		
Act 07-282 Sales Tax	324	527		
Act 07-282 Sales Tax for Food Stamps (62)	324	527		
Act 07-282 Use Tax for Foster Care	324	527		
Act 07-282 Transfer from Facilitation Team Agencies	324	527		
Act 07-282 Whiskey Tax	324	527		
Federal Funds	324	527		
Act 07-361 Jobs Opportunities and Basic Skills Training (JOBS) (63)	324	527		5,496,041
Act 07-361 JOBS Child Care and After School Child Care (63)	324	527		10,368,059
Act 07-297 Pay Raise	324	527		
Act 07-282 Foster Care Trust Fund	677	527		
Act 07-456 Children First Trust Fund	1200	527		
Total Department of Human Resources (64)			112,881,321	15,864,100
<b>017 DEPARTMENT OF PUBLIC SAFETY</b>				
<b>Capital Outlay</b>				
Program Change	749	050		
<b>Police Services</b>				
Act 07-282 State General Fund	104	611	58,731,050	
Act 07-257 Employee Retirement	104	611	126,880	
Act 07-297 Pay Raise	104	611	1,299,736	
Program Change	104	611	1,667,622	
Act 07-282 Federal and Local Funds	386	611		
Act 07-257 Employee Retirement	386	611		
Act 07-297 Pay Raise	386	611		
Program Change	386	611		

**(61, 62, 63 and 64) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
825,000					
12,300,555					
8,762,267					
375,000					
3,350,000					
5,100,000					
1,087,125,967					
1,351,514					
20,773,500					
8,475,162					
1,322,000					
30,525,000					
500,000					
4,000,000					
32,701,495					
47,000,000					
	1,393,232,881	1,393,232,881	1,359,380,140	9,163,094	24,689,647
32,819	32,819	32,819	30,824	-	1,995
11,085,119	11,085,119	11,085,119	11,085,119	-	-
1,275,605,398	1,404,350,819	1,404,350,819	1,370,496,083	9,163,094	24,691,642
	-		-	-	-
	61,825,288	61,825,288	56,792,781	54,312	4,978,195
29,702,311					
23,825					
151,835					
(587,587)	29,290,384	29,290,384	18,322,458	1,046,852	9,921,074

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
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<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 Automated Fingerprint Identification System Fund <b>(65)</b>	721 611		
Act 07-257 Employee Retirement	721 611		
Act 07-297 Pay Raise	721 611		
Act 07-282 Highway Traffic Safety Fund <b>(66)</b>	749 611		
Act 07-257 Employee Retirement	749 611		
Act 07-297 Pay Raise	749 611		
Program Change	749 611		
Act 07-282 Transfer from Public Road and Bridge Fund <b>(67)</b>	749 611		
Act 07-282 ABI Fund <b>(68)</b>	952 611		
<b><u>Public Safety Support Services</u></b>			
Act 07-282 State General Fund	104 614	8,708,671	
Act 07-257 Employee Retirement	104 614	12,111	
Act 07-297 Pay Raise	104 614	129,646	
Program Change	104 614	5,156,095	
Act 07-282 Federal and Local Funds	386 614		
Act 91-797 Transfer from Public Road and Bridge Fund	386 614		
Program Change	386 614		
Additional Federal and Local Funds	386 614		
Act 07-282 Transfer from Public Road and Bridge Fund <b>(67)</b>	749 614		
Act 07-282 Highway Traffic Safety	749 614		
Program Change	749 614		
Act 07-282 Public Safety Motor Vehicle Replacement Fund <b>(69)</b>	792 614		
<b><u>Administrative Services</u></b>			
Act 07-282 State General Fund	104 616	18,511,025	
Act 07-257 Employee Retirement	104 616	22,653	
Act 07-297 Pay Raise	104 616	249,424	
Program Change	104 616	(6,823,717)	
Act 07-282 Federal and Local Funds	386 616		
Additional Federal and Local Funds	386 616		
Program Change	386 616		
Act 07-282 Highway Traffic Safety Fund <b>(66)</b>	749 616		
Act 07-257 Employee Retirement	749 616		
Act 07-297 Pay Raise	749 616		
Act 07-282 Transfer from Public Road and Bridge Fund <b>(67)</b>	749 616		
Program Change	749 616		
<b><u>Readiness and Recovery</u></b>			
Act 07-282 Emergency Code <b>(70)</b>	104 621	200,000	
Total Department of Public Safety		87,991,196	-

**(65, 66, 67, 68, 69 and 70) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
5,000,000					
5,759					
54,397	5,060,156	5,060,156	3,104,743	291,547	1,663,866
8,181,327					
15,218					
85,599					
(8,572,487)					
3,221,555	2,931,212	2,931,212	1,486,398		1,444,814
200,000	200,000	200,000	50,000		150,000
	14,006,523	14,006,523	12,764,461	872,034	370,028
1,520,686					
4,500,000					
1,553,964					
3,000,000	10,574,650	10,574,650	8,978,058	569,463	1,027,129
1,011,988					
786,156					
5,256,218	7,054,362	7,054,362	6,457,906	200,499	395,957
1,250,000	1,250,000	1,250,000	80,859	388,584	780,557
	11,959,385	11,959,385	11,531,737	10,841	416,807
4,188,319					
1,237,228					
(966,377)	4,459,170	4,459,170	1,666,427	325,821	2,466,922
12,032,517					
37,187					
395,651					
4,618,457					
3,316,269	20,400,081	20,400,081	19,664,620	222,370	513,091
	200,000	200,000	168,113		31,887
81,220,015	169,211,211	169,211,211	141,068,561	3,982,323	24,160,327

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>018 PUBLIC SERVICE COMMISSION</u></b>			
<b><u>Regulatory Services (71)</u></b>			
Act 07-282 Federal and Local Funds	325 041		
Act 07-282 Gas Pipeline Safety Fund	325 041		
Act 07-282 Departmental Receipts	325 041		
Additional Federal and Local Funds	325 041		
Act 07-282 Departmental Receipts	326 041		
Act 07-282 Public Service Commission Fund (72)	326 041		
Act 07-282 Transfer to State General Fund	326 041		
Total Public Service Commission (73)		-	-
<b><u>019 DEPARTMENT OF REVENUE</u></b>			
<b><u>State Revenue Administration</u></b>			
Act 07-282 State General Fund-Board of Equalization	100 913	113,690	
Act 07-282 State General Fund (74)	333 913	250,000	
Act 07-282 Inspections Fees for Restored Vehicles (75)	387 913		
Act 07-282 Local Funds	387 913		
Act 07-282 Income Tax Collections	387 913		
Act 07-282 Pension Fund - 1-Mill Ad Valorem Tax	387 913		
Act 07-282 Public School Fund - 3-Mill Ad Valorem Tax	387 913		
Act 07-282 Financial Institution Excise Tax Collections	387 913		
Act 07-282 Gasoline Tax Collections	387 913		
Act 07-282 Motor Carrier Mileage Tax Collections	387 913		
Act 07-282 Motor Fuel Tax Collections	387 913		
Act 07-282 Motor Vehicle License Collections	387 913		
Act 07-282 Motor Vehicle License Tags	387 913		
Act 07-282 Sales Tax Collections	387 913		
Act 07-282 Use Tax Collections	387 913		
Act 07-282 Aviation Fuel Tax Collections	387 913		
Act 07-282 Contractors' Gross Receipts			
Privilege Tax Collections	387 913		
Act 07-282 Hydroelectric Privilege Tax Collections	387 913		
Act 07-282 Lubricating Oil Excise Tax	387 913		
Act 07-282 Nursing Facility Privilege Tax Collections	387 913		
Act 07-282 Pharmaceutical Services			
Privilege Tax Collections	387 913		
Act 07-282 Scrap Tire Environmental Fee Collections (76)	387 913		
Act 07-282 Store License Tax Collections	387 913		
Act 07-282 Tobacco Tax Collections	387 913		

**(71, 72, 73, 74, 75 and 76) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
500,000					
1,040,798					
1,000					
7,798	1,549,596	1,549,596	1,202,939	8,127	338,530
10,000					
12,312,063					
3,823,000	16,145,063	16,145,063	13,961,460	141,860	2,041,743
17,694,659	17,694,659	17,694,659	15,164,399	149,987	2,380,273
	113,690	113,690	86,287	-	27,403
	250,000	250,000	248,598	-	1,402
950,000					
1,950,000					
37,433,561					
2,201,582					
1,235,516					
601,296					
12,957,549					
296					
2,642,310					
1,993,321					
2,485,172					
39,765,736					
3,449,262					
2,872					
78,380					
5,835					
8,564					
101,451					
21,064					
60,000					
1,737					
437,257					

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 Utility Tax Collections	387 913		
Act 07-282 Forest Severance Tax Collections	387 913		
Act 07-282 Drycleaning Environmental Fee Collections	387 913		
Act 07-257 Employee Retirement	387 913		
Act 07-297 Pay Raise	387 913		
Additional Federal and Local Funds	387 913		
Total Department of Revenue (77)		363,690	-
<b><u>020 TEACHERS' AND EMPLOYEES' RETIREMENT SYSTEMS</u></b>			
<b><u>Teachers' Retirement Expense</u></b>			
Code Section 36-27-24	461 912		
<b><u>Employees' Retirement Expense</u></b>			
Code Section 36-27-24	466 912		
Total Teachers' and Employees' Retirement Systems		-	-
<b><u>021 DEPARTMENT OF YOUTH SERVICES</u></b>			
<b><u>Financial Assistance (School District) (78)</u></b>			
Act 07-361 Education Trust Fund	200 111		8,744,817
Act 07-361 Retiree Bonus	200 111		33,042
Act 07-361 Federal and Local Funds	388 111		
<b><u>Youth Services</u></b>			
Act 07-282 State General Fund	100 636	12,982,480	
Act 07-361 Education Trust Fund	200 636		50,819,342
Act 07-361 Retiree Bonus	200 636		144,022
Act 07-296 Pay Raise	200 636		715,000
Act 07-361 Federal and Local Funds	388 636		
Act 07-456 Children First Trust Fund	1200 636		
<b><u>Youth Services - Boot Camp</u></b>			
Act 07-282 State General Fund	100 683	5,221,984	
Total Department of Youth Services		18,204,464	60,456,223
<b><u>023 DEPARTMENT OF ARCHIVES AND HISTORY</u></b>			
<b><u>Capital Outlay</u></b>			
Program Change	1145 050		
<b><u>Historical Resources Management</u></b>			
Act 07-282 State General Fund	100 161	1,850,324	
Act 07-257 Employee Retirement	100 161	3,400	
Act 07-297 Pay Raise	100 161	36,000	

**(77 and 78) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
7,709,999					
221,380					
50,000					
256,234					
1,997,285					
8,667,865	127,285,524	127,285,524	121,067,933	2,675,798	3,541,793
127,285,524	127,649,214	127,649,214	121,402,818	2,675,798	3,570,598
26,731,455	26,731,455	26,731,455	17,364,745	782,255	8,584,455
17,680,071	17,680,071	17,680,071	13,136,869	323,707	4,219,495
44,411,526	44,411,526	44,411,526	30,501,614	1,105,962	12,803,950
	8,777,859	8,777,859	8,171,331	34,822	571,706
1,072,437	1,072,437	1,072,437	978,692	61,582	32,163
	12,982,480	12,982,480	10,677,366	-	2,305,114
	51,678,364	51,678,364	47,076,841	1,570,804	3,030,719
14,200,389	14,200,389	14,200,389	13,108,508	81,729	1,010,152
11,432,495	11,432,495	11,432,495	11,432,495	-	-
	5,221,984	5,221,984	5,218,280	-	3,704
26,705,321	105,366,008	105,366,008	96,663,513	1,748,937	6,953,558
1,500,000	1,500,000	1,500,000	-	-	1,500,000

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Interagency Agreement w/ ADECA	100 161	130,000	
Federal and Local Funds	572 161		
Act 07-282 Archives Historical Collections <b>(79)</b>	723 161		
Act 07-282 Archives Services <b>(80)</b>	729 161		
Act 07-282 Archives-Capitol Contributions Fund	1145 161		
Program Change	1145 161		
Act 07-361 Education Trust Fund	200 161		4,504,529
Act 07-296 Pay Raise	200 161		46,768
Total Department of Archives and History		2,019,724	4,551,297

**025 ALABAMA CRIMINAL JUSTICE  
INFORMATION CENTER**

**Criminal Justice Information Services**

Act 07-282 State General Fund	100 638	2,333,242	
Act 07-257 Employee Retirement	100 638	10,847	
Act 07-297 Pay Raise	100 638	64,463	
Act 07-282 Federal and Local Funds	390 638		
Additional Federal and Local Funds	390 638		
Act 07-282 CJIS Automation Fund	941 638		
Total Alabama Criminal Justice Information Center		2,408,552	-

**027 OFFICE OF THE ATTORNEY GENERAL**

**Legal Advice and Legal Services**

Act 07-282 State General Fund	100 635	11,738,133	
Act 07-257 Employee Retirement	100 635	37,619	
Act 07-297 Pay Raise	100 635	353,495	
Act 07-282 Consumer Utility Rate Hearing <b>(81)</b>	100 635	271,960	
Act 07-257 Employee Retirement	100 635	926	
Act 07-297 Pay Raise	100 635	9,068	
Cold Case Unit	100 635	200,000	
Act 07-257 Employee Retirement	100 635	365	
Act 07-297 Pay Raise	100 635	3,042	
Act 08-547 Supplemental Appropriation	100 635	125,000	
Act 07-282 Federal and Local Funds	391 635		
Act 07-282 Miscellaneous Receipts	391 635		
Act 07-257 Employee Retirement	391 635		
Act 07-297 Pay Raise	391 635		
Act 08-547 Supplemental Appropriation	391 635		
Additional Federal and Local Funds	391 635		
Act 07-361 Transfer from SDE	391 635		

**(79, 80 and 81) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	2,019,724	2,019,724	1,794,421	45,799	179,504
443,615	443,615	443,615	420,802	22,809	4
1,000	1,000	1,000		-	1,000
350,000	350,000	350,000	68,423	3,337	278,240
1,500,000 (1,500,000)					
	4,551,297	4,551,297	4,287,401	1,688	262,208
2,294,615	8,865,636	8,865,636	6,571,047	73,633	2,220,956
	2,408,552	2,408,552	2,408,474	-	78
4,350,332					
8,681,100	13,031,432	13,031,432	8,672,245	166,306	4,192,881
3,047,066	3,047,066	3,047,066	1,254,732	50,682	1,741,652
16,078,498	18,487,050	18,487,050	12,335,451	216,988	5,934,611
	12,739,608	12,739,608	12,685,555	54,053	-
1,528,250					
2,463,043					
9,447					
92,496					
730,000					
700,000					
400,000	5,923,236	5,923,236	4,654,962	405,436	862,838

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>Fair Marketing Practices</u></b>			
Act 07-282 Consumer Protection	100 654	663,186	
Act 07-257 Employee Retirement	100 654	1,909	
Act 07-297 Pay Raise	100 654	18,690	
Total Office of the Attorney General <b>(82)</b>		13,423,393	-
<b><u>028 STATE AUDITOR</u></b>			
<b><u>Fiscal Management</u></b>			
Act 07-282 State General Fund	100 917	791,622	
Act 07-257 Employee Retirement	100 917	2,836	
Act 07-297 Pay Raise	100 917	14,840	
Total State Auditor		809,298	-
<b><u>029 STATE BUILDING COMMISSION</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Home Inspectors Registration Fund <b>(83)</b>	924 635		
<b><u>Special Services</u></b>			
Act 07-282 State General Fund	100 916	272,203	
Act 07-257 Employee Retirement	100 916	500	
Act 07-297 Pay Raise	100 916	4,844	
Act 07-282 Miscellaneous Funds	573 916		
Act 07-361 Education Trust Fund	573 916		796,971
Act 07-296 Pay Raise	573 916		14,061
Total State Building Commission		277,547	811,032
<b><u>030 BOARD OF ADJUSTMENT</u></b>			
<b><u>Special Services</u></b>			
Act 07-282 State General Fund-Death Claims <b>(84)</b>	100 916	1,000,000	
Act 07-282 State General Fund-Administrative Costs <b>(85)</b>	100 916	163,683	
Section 31-3-2 and 36-30-2	100 916	300,000	
Departmental Emergency Fund	100 916	27,300	
Interagency Agreement w/ Finance	100 916	(27,300)	
Interagency Agreement w/ Finance	100 916	(148,683)	
Total Board of Adjustment		1,315,000	-
<b><u>031 EMERGENCY MANAGEMENT AGENCY</u></b>			
<b><u>Capital Outlay</u></b>			
Program Change	100 050	1,100,000	
Program Change	392 050		

**(82, 83, 84 and 85) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	683,785	683,785	683,785	-	-
5,923,236	19,346,629	19,346,629	18,024,302	459,489	862,838
					-
	809,298	809,298	769,032	35,801	4,465
-	809,298	809,298	769,032	35,801	4,465
213,574	213,574	213,574	106,936		106,638
	277,547	277,547	242,722	-	34,825
802,637					
	1,613,669	1,613,669	1,255,498	533	357,638
1,016,211	2,104,790	2,104,790	1,605,156	533	499,101
	1,315,000	1,315,000	1,314,889	-	111
-	1,315,000	1,315,000	1,314,889	-	111
	1,100,000	1,100,000		-	1,100,000
133,000	133,000	133,000	114,728	-	18,272

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>Readiness and Recovery (87)</u></b>			
Act 07-282 State General Fund	100 621	2,463,506	
Act 07-257 Employee Retirement	100 621	6,365	
Act 07-297 Pay Raise	100 621	62,721	
FEMA Match	100 621	9,775,000	
Act 07-462 Transfer to Local EMA Assistance Fund	100 621	(360,000)	
Section 41-19-10(e)	100 621	(1,100,000)	
Act 07-282 Federal and Local Funds	392 621		
Program Change	392 621		
Local Emergency Management Agencies Assistance Fund	1218 621	360,000	
Total Emergency Management Agency		12,307,592	-
<b><u>032 OIL AND GAS BOARD</u></b>			
<b><u>Management and Regulation of Oil and Gas</u></b>			
<b><u>Exploration and Development</u></b>			
Act 07-282 State General Fund	100 033	3,531,685	
Act 07-257 Employee Retirement	100 033	7,113	
Act 07-297 Pay Raise	100 033	66,766	
Act 07-282 Oil and Gas Special Fund	337 033		
Act 07-257 Employee Retirement	337 033		
Act 07-297 Pay Raise	337 033		
Act 07-282 Surety Bond Deposits (88)	574 033		
Total Oil and Gas Board		3,605,564	-
<b><u>035 GEOLOGICAL SURVEY</u></b>			
<b><u>Mineral, Energy and Water Resources</u></b>			
Act 07-282 State General Fund	100 051	3,025,276	
Act 07-257 Employee Retirement	100 051	6,055	
Act 07-297 Pay Raise	100 051	67,029	
Act 07-282 Federal and Local Funds	575 051		
Additional Federal and Local Funds	575 051		
Act 07-257 Employee Retirement	575 051		
Act 07-297 Pay Raise	575 051		
Total Geological Survey		3,098,360	-
<b><u>036 GOVERNOR'S FUNDS</u></b>			
<b><u>Criminal Investigation</u></b>			
Act 07-282 Law Enforcement Fund (89)	100 612	40,000	
<b><u>Executive Direction</u></b>			
Act 07-282 State General Fund (90)	100 911	250,000	

**(87, 88, 89 and 90) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	10,847,592	10,847,592	7,586,329	33,241	3,228,022
130,751,032					
(133,000)	130,618,032	130,618,032	57,097,664	389,767	73,130,601
	360,000	360,000	360,000		
130,751,032	143,058,624	143,058,624	65,158,721	423,008	77,476,895
	3,605,564	3,605,564	3,245,687	7,456	352,421
799,874					
1,006					
9,559	810,439	810,439	337,044	-	473,395
20,000	20,000	20,000	-	-	20,000
830,439	4,436,003	4,436,003	3,582,731	7,456	845,816
	3,098,360	3,098,360	2,806,675	5,971	285,714
1,553,423					
1,100,000					
31,552					
2,748	2,687,723	2,687,723	1,068,902	60,001	1,558,820
2,687,723	5,786,083	5,786,083	3,875,577	65,972	1,844,534
	40,000	40,000	7,114	-	32,886

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 Governor's Contingency Interest Sharing Revenue	100 911	235,524	
Act 07-282 Governor's Mansion	100 911	368,972	
Act 07-257 Employee Retirement	100 911	975	
Act 07-297 Pay Raise	100 911	9,261	
Act 07-282 Governor's Office	100 911	2,566,437	
Act 07-257 Employee Retirement	100 911	14,606	
Act 07-297 Pay Raise	100 911	127,802	
Act 07-282 Governor's National Conference	100 911	195,000	
Act 07-282 Governor's Proclamation Expenses (91)	100 911	500,000	
Departmental Emergency Fund	100 911	225,000	
Federal Funds-Help America Vote Act	1208 911		
Total Governor's Funds		4,533,577	-
<b><u>037 ALABAMA CREDIT UNION ADMINISTRATION</u></b>			
<b><u>Charter, License and Regulate Financial Institutions</u></b>			
Act 07-282 Alabama Credit Union Administration Fund (92)	340 655		
Total Alabama Credit Union Administration		-	-
<b><u>038 DEPARTMENT OF INSURANCE</u></b>			
<b><u>Regulatory Services</u></b>			
Act 07-282 Fire Marshall's Fund (93)	342 041		
Act 07-297 Pay Raise	342 041		
Federal and Local Funds	342 041		
Act 07-282 Insurance Department Fund (94)	921 041		
Act 07-297 Pay Raise	921 041		
Act 07-282 Service Contract Fund (95)	934 041		
Act 07-297 Pay Raise	934 041		
Act 07-282 Special Exam Revolving Fund	341 041		
Funds Not Subject to Appropriation Process	341 041		
Total Department of Insurance (96)		-	-
<b><u>039 DEPARTMENT OF LABOR</u></b>			
<b><u>Regulatory Services</u></b>			
Act 07-282 State General Fund	100 021	575,122	
Act 07-257 Employee Retirement	100 021	1,200	
Act 07-297 Pay Raise	100 021	12,026	
Act 07-282 Federal and Local Funds	576 021		
Additional Federal and Local Funds	576 021		
Additional Federal and Local Funds	576 021		

**(91, 92, 93, 94, 95 and 96) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	4,493,577	4,493,577	3,673,533	78,141	741,903
6,416,814	6,416,814	6,416,814	6,058,057	299,070	59,687
6,416,814	10,950,391	10,950,391	9,738,704	377,211	834,476
1,646,500	1,646,500	1,646,500	1,201,626	23,221	421,653
1,646,500	1,646,500	1,646,500	1,201,626	23,221	421,653
947,031					
16,202					
77,000	1,040,233	1,040,233	433,142	81,327	525,764
10,835,154					
227,694	11,062,848	11,062,848	9,508,578	185,866	1,368,404
53,067					
1,325	54,392	54,392	54,392		-
6,405,619					
(6,405,619)	-		-	-	-
12,157,473	12,157,473	12,157,473	9,996,112	267,193	1,894,168
	588,348	588,348	557,533	65	30,750
98,200					
4,039					
50,324					

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 Boiler and Pressure Vessel Board <b>(97)</b>	576 021		
Act 07-282 Elevator Safety Board <b>(98)</b>	576 021		
Total Department of Labor		588,348	-

**043 BOARD OF PARDONS AND PAROLES**

**Administration of Pardons and Paroles**

Act 07-282 State General Fund	100 637	38,886,548	
Act 07-257 Employee Retirement	100 637	87,342	
Act 07-297 Pay Raise	100 637	889,023	
Act 07-282 Conditional Appropriation	100 637	500,082	
Act 07-282 Probationers Upkeep Fund <b>(99)</b>	343 637		
Act 07-282 Federal and Local Funds	343 637		
Total Board of Pardons and Paroles		40,362,995	-

**044 STATE PERSONNEL DEPARTMENT**

**Administrative Support Services**

Act 07-282 Transfer from Agriculture and Industries	393 918
Act 07-282 Transfer from Agricultural Museum Board	393 918
Act 07-282 Transfer from Agricultural Center Board	393 918
Act 07-282 Transfer from Alcoholic Beverage Control Board	393 918
Act 07-282 Transfer from Board for Registration of Architects	393 918
Act 07-282 Transfer from Department of Archives and History	393 918
Act 07-282 Transfer from Alabama State Council on the Arts	393 918
Act 07-282 Transfer from Office of the Attorney General	393 918
Act 07-282 Transfer from State Auditor	393 918
Act 07-282 Transfer from Alabama Development Office	393 918
Act 07-282 Transfer from Alabama Historical Commission	393 918
Act 07-282 Transfer from Alabama Indian Affairs Commission	393 918
Act 07-282 Transfer from Alabama Medicaid Agency	393 918
Act 07-282 Transfer from Board of Cosmetology	393 918
Act 07-282 Transfer from Board of Counseling Examiners	393 918
Act 07-282 Transfer from Board of Examiners for Dietetics/Nutrition Practice	393 918
Act 07-282 Transfer from Board of Examiners for Speech Pathology and Audiology	393 918
Act 07-282 Transfer from Board of Examiners of Nursing Home Administrators	393 918

**(97, 98 and 99) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
500,000					
500,000	1,152,563	1,152,563	818,656	22,982	310,925
1,152,563	1,740,911	1,740,911	1,376,189	23,047	341,675
	40,362,995	40,362,995	39,016,290	323,175	1,023,530
11,649,098					
300,000	11,949,098	11,949,098	7,666,952	637,105	3,645,041
11,949,098	52,312,093	52,312,093	46,683,242	960,280	4,668,571
115,921					
276					
4,007					
231,841					
414					
10,501					
4,421					
44,075					
2,349					
8,014					
16,303					
691					
186,938					
6,770					
138					
138					
414					
138					

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 Transfer from Board of Funeral Services	393 918		
Act 07-282 Transfer from Board for General Contractors	393 918		
Act 07-282 Transfer from Board of Heating and Air Conditioning Contractors	393 918		
Act 07-282 Transfer from Board of Nursing	393 918		
Act 07-282 Transfer from Board of Occupational Therapy	393 918		
Act 07-282 Transfer from Board of Physical Therapy	393 918		
Act 07-282 Transfer from Board of Registration for Foresters	393 918		
Act 07-282 Transfer from Board of Registration for Professional Engineers and Land Surveyors	393 918		
Act 07-282 Transfer from Board of Social Work Examiners	393 918		
Act 07-282 Transfer from Board of Veterinary Medical Examiners	393 918		
Act 07-282 Transfer from Building Commission	393 918		
Act 07-282 Transfer from Bureau of Tourism and Travel	393 918		
Act 07-282 Transfer from Department of Child Abuse and Neglect Prevention	393 918		
Act 07-282 Transfer from Chiropractic Examiners	393 918		
Act 07-282 Transfer from Choctawhatchee, Pea and Yellow Rivers Watershed	393 918		
Act 07-282 Transfer from Credit Union Administration	393 918		
Act 07-282 Transfer from Criminal Justice Information Center	393 918		
Act 07-282 Transfer from Department of Children's Affairs	393 918		
Act 07-282 Transfer from Department of Conservation and Natural Resources	393 918		
Act 07-282 Transfer from Department of Corrections	393 918		
Act 07-282 Transfer from Department of Corrections - Contract Team	393 918		
Act 07-282 Transfer from Crime Victims Compensation Commission	393 918		
Act 07-282 Transfer from Department of Economic and Community Affairs	393 918		
Act 07-282 Transfer from Department of Education	393 918		
Act 07-282 Transfer from Department of Environmental Management	393 918		
Act 07-282 Transfer from Department of Forensic Sciences	393 918		
Act 07-282 Transfer from Department of Homeland Security	393 918		
Act 07-282 Transfer from Department of Human Resources	393 918		

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Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	414				
	4,836				
	2,072				
	11,882				
	138				
	414				
	276				
	1,658				
	691				
	414				
	4,559				
	17,961				
	4,698				
	691				
	691				
	1,796				
	14,784				
	2,487				
	384,928				
	986,914				
	135,362				
	7,323				
	59,687				
	210,426				
	165,936				
	55,128				
	3,040				
	1,219,861				

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 Transfer from Department of Industrial Relations	393 918		
Act 07-282 Transfer from Department of Labor	393 918		
Act 07-282 Transfer from Department of Mental Health and Mental Retardation	393 918		
Act 07-282 Transfer from Department of Public Health	393 918		
Act 07-282 Transfer from Department of Public Safety	393 918		
Act 07-282 Transfer from Department of Public Safety Contract Team	393 918		
Act 07-282 Transfer from Department of Revenue	393 918		
Act 07-282 Transfer from Department of Senior Services	393 918		
Act 07-282 Transfer from Department of Transportation	393 918		
Act 07-282 Transfer from Department of Veterans' Affairs	393 918		
Act 07-282 Transfer from Department of Youth Services	393 918		
Act 07-282 Transfer from Educational Television Commission	393 918		
Act 07-282 Transfer from Emergency Management Agency	393 918		
Act 07-282 Transfer from Employees' Insurance Board	393 918		
Act 07-282 Transfer from Ethics Commission	393 918		
Act 07-282 Transfer from Examiners of Public Accounts	393 918		
Act 07-282 Transfer from Farmers' Market Authority	393 918		
Act 07-282 Transfer from Department of Finance	393 918		
Act 07-282 Transfer from Polygraph Examiners Board	393 918		
Act 07-282 Transfer from Forestry Commission	393 918		
Act 07-282 Transfer from Funeral Service Board	393 918		
Act 07-282 Transfer from Geological Survey	393 918		
Act 07-282 Transfer from Governor's Office	393 918		
Act 07-282 Transfer from Health Planning and Development	393 918		
Act 07-282 Transfer from Home Builders Licensure Board	393 918		
Act 07-282 Transfer from Human Resources - Contract Team	393 918		
Act 07-282 Transfer from Industrial Relations - Contract Team	393 918		
Act 07-282 Transfer from Insurance Department	393 918		
Act 07-282 Transfer from Judicial Inquiry Commission	393 918		
Act 07-282 Transfer from Liquefied Petroleum Gas Board	393 918		
Act 07-282 Transfer from Manufactured Housing Commission	393 918		
Act 07-282 Transfer from Military Department	393 918		

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Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	282,824				
	3,454				
	610,690				
	1,059,313				
	374,290				
	101,723				
	349,420				
	11,053				
	1,262,831				
	13,817				
	171,325				
	11,882				
	26,804				
	15,336				
	3,040				
	60,793				
	1,520				
	138,303				
	276				
	94,781				
	414				
	10,224				
	10,915				
	2,349				
	4,698				
	98,550				
	68,631				
	37,719				
	691				
	2,211				
	7,875				
	55,957				

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 Transfer from Oil and Gas Board	393 918		
Act 07-282 Transfer from Onsite Wastewater Board	393 918		
Act 07-282 Transfer from Pardons and Paroles	393 918		
Act 07-282 Transfer from Peace Officers' Annuity and Benefit Fund	393 918		
Act 07-282 Transfer from Peace Officers' Standards and Training Commission	393 918		
Act 07-282 Transfer from Physical Fitness Commission	393 918		
Act 07-282 Transfer from Plumbers and Gas Fitters Examiners Board	393 918		
Act 07-282 Transfer from Alabama State Port Authority	393 918		
Act 07-282 Transfer from Public Education Employees' Insurance Board	393 918		
Act 07-282 Transfer from Public Library Service	393 918		
Act 07-282 Transfer from Public Service Commission	393 918		
Act 07-282 Transfer from Real Estate Appraisers Board	393 918		
Act 07-282 Transfer from Real Estate Commission	393 918		
Act 07-282 Transfer from Department of Rehabilitation Services	393 918		
Act 07-282 Transfer from Rehabilitation - Contract Team	393 918		
Act 07-282 Transfer from Retirement Systems	393 918		
Act 07-282 Transfer from Secretary of State	393 918		
Act 07-282 Transfer from Securities Commission	393 918		
Act 07-282 Transfer from Soil and Water Conservation Committee	393 918		
Act 07-282 Transfer from State Banking	393 918		
Act 07-282 Transfer from State Treasurer	393 918		
Act 07-282 Transfer from Surface Mining Commission	393 918		
Act 07-282 Transfer from Electrical Contractors Board	393 918		
Act 07-282 Transfer from Transportation - Contract Team	393 918		
Interagency Agreement w/ Finance	393 918		
<b>Total State Personnel Department (100)</b>		<b>-</b>	<b>-</b>
<b><u>045 ALABAMA PUBLIC LIBRARY SERVICES</u></b>			
<b><u>Public Library Service (101)</u></b>			
Act 07-361 Education Trust Fund	200 173		12,316,999
Act 07-296 Pay Raise	200 173		70,300
Act 07-361 Special Grant Program	200 187		1,000,000

**(100 and 101) - See Footnotes to Exhibit**



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Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
12,435					
967					
177,819					
967					
1,934					
829					
4,698					
44,627					
5,941					
12,435					
31,364					
1,520					
9,119					
223,689					
74,423					
64,799					
9,810					
11,744					
967					
25,975					
13,126					
7,046					
138					
1,514,871					
(2,319,076)	8,758,292	8,758,292	8,087,662	122,926	547,704
8,758,292	8,758,292	8,758,292	8,087,662	122,926	547,704

12,387,299	12,387,299	12,298,734	88,565
1,000,000	1,000,000	742,950	257,050

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-361 Federal and Local Funds	394 173		
Interest Earned	394 173		
Additional Federal and Local Funds	394 173		
Total Alabama Public Library Services		-	13,387,299

**046 SECRETARY OF STATE**

**Special Services**

Act 07-282 Training of Election Officials (102)	100 916	70,150	
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**Administrative Support Services**

Act 07-282 State General Fund	100 918	1,658,489	
Act 07-257 Employee Retirement	100 918	1,261	
Act 07-297 Pay Raise	100 918	9,825	
Act 07-282 Printing of Codes and Supplements (104)	100 918	117,071	
Act 07-282 Distribution of Public Documents (103)	100 918	355,455	
Act 07-282 Printing of Codes and Supplements (104)	100 918	13,960	
Act 07-282 Printing of Legislative Acts and Journals (105)	100 918	427,867	
Act 07-282 Uniform Commercial Code	344 918		
Act 07-257 Employee Retirement	344 918		
Act 07-297 Pay Raise	344 918		
Act 07-282 Corporations	345 918		
Act 07-257 Employee Retirement	345 918		
Act 07-297 Pay Raise	345 918		
Act 07-282 Electronic Voting	577 918		
Act 07-282 Office of Voter Registration (106)	773 918		
Act 07-257 Employee Retirement	773 918		
Act 07-297 Pay Raise	773 918		
Act 07-282 Help America Vote Fund	1133 918		
Departmental Emergency Funds	1133 918		
Act 07-282 HAVA Carryover	1147 918		
Total Secretary of State		2,654,078	-

**048 DEPARTMENT OF FORENSIC SCIENCES**

**Forensic Science Services**

Act 07-282 State General Fund	100 632	13,775,136	
Act 07-257 Employee Retirement	100 632	31,255	
Act 07-297 Pay Raise	100 632	297,626	
Act 07-282 Federal and Local Funds	578 632		
Federal and Local Funds	578 632		
Act 07-282 Federal and Local Funds	579 632		

**(102, 103, 104, 105 and 106) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
2,627,935					
13,314					
680,072	3,321,321	3,321,321	3,031,638	92,242	197,441
3,321,321	16,708,620	16,708,620	16,073,322	92,242	543,056
	70,150	70,150	12,500	11,332	46,318
	2,583,928	2,583,928	2,121,584	14,357	447,987
1,141,738					
1,316					
10,134	1,153,188	1,153,188	765,343	622	387,223
2,595,227					
1,612					
12,359	2,609,198	2,609,198	690,144	568	1,918,486
3,000	3,000	3,000	-	-	3,000
90,692					
300					
2,150	93,142	93,142	150		92,992
13,771,361					
92,623	13,863,984	13,863,984	118,067	28,000	13,717,917
716,165	716,165	716,165	240,642		475,523
18,438,677	21,092,755	21,092,755	3,948,430	54,879	17,089,446
	14,104,017	14,104,017	13,603,758	178,749	321,510
3,049,559					
5,634,626	8,684,185	8,684,185	2,357,461	741,444	5,585,280
675,072					

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-257 Employee Retirement	579 632		
Act 07-297 Pay Raise	579 632		
Act 07-282 DNA Fund	772 632		
Act 07-257 Employee Retirement	772 632		
Act 07-297 Pay Raise	772 632		
Act 07-282 Forfeited Assets	786 632		
Act 07-282 Forensic Services <b>(107)</b>	796 632		
Act 07-257 Employee Retirement	796 632		
Act 07-297 Pay Raise	796 632		
Act 07-282 Chemical Test Fund <b>(108)</b>	797 632		
Act 07-257 Employee Retirement	797 632		
Act 07-297 Pay Raise	797 632		
Act 07-456 Children First Trust Fund	1200 632		
Total Department of Forensic Sciences		14,104,017	-

**049 STATE TREASURER**

**Fiscal Management**

Act 07-282 State General Fund	100 917	2,347,996	
Act 07-257 Employee Retirement	100 917	5,233	
Act 07-297 Pay Raise	100 917	50,000	
Act 07-282 Prepaid Affordable College Tuition Fund	470 917		
Act 07-297 Pay Raise	470 917		
Act 07-282 Unclaimed Property Administrative Fund <b>(109)</b>	922 917		
Act 07-297 Pay Raise	922 917		
Act 07-282 SAFE Program <b>(110)</b>	1045 917	246,470	
Act 07-297 Pay Raise	1045 917		
Act 07-282 Alabama College Education Savings Opportunity Enhancement Fund	1168 917		
Act 07-282 Alabama College Education Savings Program <b>(111)</b>	1096 917		
Total State Treasurer		2,649,699	-

**050 DEPARTMENT OF VETERANS AFFAIRS**

**Student Financial Aid**

Act 07-361 Education Trust Fund <b>(112)</b>	200 153		20,050,250
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**Administration of Veterans Affairs**

Act 07-282 State General Fund <b>(113)</b>	100 512	2,973,644	
Act 07-257 Employee Retirement	100 512	5,138	
Act 07-297 Pay Raise	100 512	74,769	

**(107, 108, 109, 110, 111, 112 and 113) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
1,634					
15,505	692,211	692,211	529,855	2,143	160,213
2,600,000					
5,678					
52,921	2,658,599	2,658,599	2,504,787	14,496	139,316
15,000	15,000	15,000	3,813		11,187
1,950,000					
5,102					
48,426	2,003,528	2,003,528	1,973,812	17,712	12,004
1,832,253					
1,356					
22,015	1,855,624	1,855,624	1,598,126	102,671	154,827
593,514	593,514	593,514	585,818	20	7,676
16,502,661	30,606,678	30,606,678	23,157,430	1,057,235	6,392,013

	2,403,229	2,403,229	2,186,267	16,044	200,918
1,424,992					
7,700	1,432,692	1,432,692	1,209,673	112,608	110,411
1,154,340					
19,500	1,173,840	1,173,840	1,145,778	19,639	8,423
	246,470	246,470	188,048	5,983	52,439
100,000	100,000	100,000			100,000
127,172	127,172	127,172	83,272	1,605	42,295
2,833,704	5,483,403	5,483,403	4,813,038	155,879	514,486

-					
20,050,250	20,050,250	19,048,234	-	1,002,016	
-					

3,053,551	3,053,551	2,447,348	11,885	594,318
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***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-361 Education Trust Fund	200 512		3,349,751
Act 07-296 Pay Raise	200 512		82,508
Act 07-282 Veterans Assistance Fund <b>(114)</b>	931 512		
Act 07-282 Veterans Home Trust Fund-Transfer	395 513		
Insurance Proceeds	931 513		
Act 07-282 Veterans Home	931 513		
Total Department of Veterans Affairs		3,053,551	23,482,509

**051 GENERAL FUND DIRECT DISBURSEMENTS**

**Historical Resources Management**

Act 07-282 Brierfield Ironworks	100 161	100,000	
Act 07-282 Cahawba Advisory Committee	100 161	250,000	
Act 07-282 Citizenship Trust (American Village)	100 161	300,000	
Act 07-282 Historic Chattahoochee Commission	100 161	240,000	
Act 07-282 Historic Blakely Authority	100 161	225,000	
Act 07-282 Historic Ironworks	100 161	100,000	
Act 07-282 Men's Hall of Fame	100 161	19,500	
Act 07-282 St. Stephens Historical Commission	100 161	150,000	
Act 07-282 Sports Hall of Fame	100 161	125,000	

**Fine Arts**

Act 07-282 Music Hall of Fame	100 162	250,000	
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**Tourism and Travel Promotion**

Act 07-282 Motor Sports Hall of Fame	100 321	100,000	
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**Water Resource Development**

Act 07-282 Bear Creek Development	100 323	35,200	
Act 07-282 Choccolocco Creek Watershed	100 323	18,397	
Act 07-282 Tennessee-Tombigbee Waterway	100 323	150,000	

**Employment and Social Opportunity**

Act 07-282 Women's Hall of Fame	100 552	19,500	
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Total General Fund Direct Disbursements

2,082,597

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**052 EDUCATION TRUST FUND DIRECT DISBURSEMENTS**

**Financial Assistance**

Act 07-361 American Legion and Auxiliary Scholarships <b>(115)</b>	200 111		112,500
Act 07-361 Alabama School of Fine Arts	200 111		7,825,799
Act 07-361 Retiree Bonus	200 111		30,257
Federal and Local Funds	200 111		
Funds Not Subject to Appropriation Process	200 111		

**(114 and 115) - See Footnotes to Exhibit**

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Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	3,432,259	3,432,259	3,373,986		58,273
2,825,935	2,825,935	2,825,935	2,609,460	27,319	189,156
12,572,635	12,572,635	12,572,635	10,897,935	836	1,673,864
58,911					
18,747,255	18,806,166	18,806,166	12,320,225	1,293,341	5,192,600
34,204,736	60,740,796	60,740,796	50,697,188	1,333,381	8,710,227

	1,509,500	1,509,500	1,509,500		-
	250,000	250,000	250,000		-
	100,000	100,000	100,000		-
	203,597	203,597	203,597		-
	19,500	19,500	19,500		-
-	2,082,597	2,082,597	2,082,597	-	-

903,000 (903,000)	7,968,556	7,968,556	7,968,556		-
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***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>Employee Benefits</u></b>			
Act 07-361 Teacher Unused Sick Leave <b>(116)</b>	200 150		900,000
Increase in Appropriation	200 150		373,459
<b><u>Support Other Educational Activities</u></b>			
Act 07-361 Marine Environmental Sciences Consortium	200 152		5,010,737
Act 07-361 Retiree Bonus	200 152		13,567
Act 07-361 Marine Environmental Sciences Consortium	200 152		
Funds Not Subject to Appropriation Process	200 152		
Act 07-361 Dental Scholarship Awards <b>(117)</b>	200 152		408,000
Act 07-361 Optometric Scholarships Award Board	200 152		188,000
Act 07-361 Federal and Local Funds	200 152		
Funds Not Subject to Appropriation Process	200 152		
<b><u>Special Services</u></b>			
Act 07-361 Alabama Space Science Exhibit Commission	200 916		700,000
Act 07-361 Federal and Local Funds			
Funds Not Subject to Appropriation Process			
<b><u>Debt Service</u></b>			
Act 07-361 Auburn University Endowment	200 991		20,280
Act 07-361 University of Alabama Endowment	200 991		61,000
Act 07-361 Grove Hill Endowment	200 911		600
Total Education Trust Fund Direct Disbursements		-	15,644,199
<b><u>055 GOVERNOR'S OFFICE OF FAITH BASED AND COMMUNITY INITIATIVES</u></b>			
<b><u>Executive Direction</u></b>			
Act 07-282 State General Fund	100 911	92,484	
Act 07-257 Employee Retirement	100 911	309	
Act 07-297 Pay Raise	100 911	3,800	
Departmental Emergency Funds	100 911		
Act 07-361 Education Trust Fund	200 911		150,000
Act 07-282 Federal and Local Funds	783 911		
Departmental Emergency Funds	783 911		
Grant From State Department of Education for Alabama Student Assistance Program	783 911		
Total Governor's Office of Faith Based and Community Initiatives		96,593	150,000

**(116 and 117) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	1,273,459	1,273,459	1,273,459		-
2,777,242 (2,777,242)					-
700 (700)	5,620,304	5,620,304	5,620,304		-
34,443,000 (34,443,000)	700,000	700,000	700,000		-
	81,880	81,880	81,880		-
-	15,644,199	15,644,199	15,644,199		-
					-
	96,593 150,000	96,593 150,000	96,568 146,794	1,662	25 1,544
2,979,856 73,000					
140,000	3,192,856	3,192,856	2,018,372	3,068	1,171,416
3,192,856	3,439,449	3,439,449	2,261,734	4,730	1,172,985

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>056 DISTRICT ATTORNEYS</u></b>			
<b><u>Court Operations</u></b>			
Act 07-282 1st Judicial Circuit	100 931	405,282	
Act 07-282 2nd Judicial Circuit	100 931	375,086	
Act 07-282 3rd Judicial Circuit	100 931	501,830	
Act 07-282 4th Judicial Circuit	100 931	859,659	
Act 07-282 5th Judicial Circuit	100 931	778,598	
Act 07-282 6th Judicial Circuit	100 931	991,598	
Act 07-282 7th Judicial Circuit	100 931	798,365	
Act 07-282 8th Judicial Circuit	100 931	517,471	
Act 07-282 9th Judicial Circuit	100 931	507,319	
Act 07-282 10th Judicial Circuit	100 931	1,556,928	
Act 07-282 11th Judicial Circuit	100 931	435,175	
Act 07-282 12th Judicial Circuit	100 931	824,301	
Act 07-282 13th Judicial Circuit	100 931	1,517,284	
Act 07-282 14th Judicial Circuit	100 931	552,956	
Act 07-282 15th Judicial Circuit	100 931	1,174,681	
Act 07-282 16th Judicial Circuit	100 931	570,367	
Act 07-282 17th Judicial Circuit	100 931	394,955	
Act 07-282 18th Judicial Circuit	100 931	816,083	
Act 07-282 19th Judicial Circuit	100 931	779,697	
Act 07-282 20th Judicial Circuit	100 931	668,532	
Act 07-282 21st Judicial Circuit	100 931	476,978	
Act 07-282 22nd Judicial Circuit	100 931	479,418	
Act 07-282 23rd Judicial Circuit	100 931	988,184	
Act 07-282 24th Judicial Circuit	100 931	405,400	
Act 07-282 25th Judicial Circuit	100 931	466,694	
Act 07-282 26th Judicial Circuit	100 931	651,068	
Act 07-282 27th Judicial Circuit	100 931	577,234	
Act 07-282 28th Judicial Circuit	100 931	801,139	
Act 07-282 29th Judicial Circuit	100 931	678,920	
Act 07-282 30th Judicial Circuit	100 931	504,705	
Act 07-282 31st Judicial Circuit	100 931	395,042	
Act 07-282 32nd Judicial Circuit	100 931	494,576	
Act 07-282 33rd Judicial Circuit	100 931	401,478	
Act 07-282 34th Judicial Circuit	100 931	319,199	
Act 07-282 35th Judicial Circuit	100 931	423,704	
Act 07-282 36th Judicial Circuit	100 931	311,780	
Act 07-282 37th Judicial Circuit	100 931	581,106	
Act 07-282 38th Judicial Circuit	100 931	475,422	

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Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
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***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 39th Judicial Circuit	100 931	414,710	
Act 07-282 40th Judicial Circuit	100 931	312,154	
Act 07-282 41st Judicial Circuit	100 931	345,240	
Act 07-282 Travel Expenses of District Attorneys	100 931	48,128	
Act 07-282 Salaries of District Attorneys	100 931	6,583,545	
Act 07-282 Assistant District Attorney of Bessemer Division of 10th Judicial Circuit	100 931	487,115	
Act 07-282 Salaries and Expenses of Supernumerary District Attorneys	100 931	5,582,850	
Act 07-257 Employee Retirement	100 931	126,790	
Act 07-297 Pay Raise	100 931	1,613,383	
Code Section 12-17-213(b) - Supernumerary District Attorney	100 931	9,825	
Total District Attorneys		39,981,954	-

**057 DEPARTMENT OF FINANCE - SPECIAL FUNDS**

**Appropriation Transfers**

Special Mental Health Trust Fund	398 000		
16th Section Land Interest	529 000		8,940,243

**Capital Outlay**

General Obligation, Series 2001-A Investment Income	1063 050		
General Obligation, Series 2001-A Investment Income	1069 050		
Act 07-282 Capital Improvement Trust Fund	1091 050		
General Obligation, Series 2002-A Investment Income	1120 050		
General Obligation, Series 2005 Interest Income	1151 050		
General Obligation, Series 2007 Interest Income	1176 050		
General Obligation, Series 2006, Interest Income	1203 050		

**Special Services**

Revenue Sharing	396 916		
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**Capital Improvement**

Amendment Number 666 Municipal Government Capital Improvement Fund	932 950		
Amendment Number 666 County Government Capital Improvement Fund	933 950		

Total Department of Finance - Special Funds		-	8,940,243
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**059 DEPARTMENT OF ENVIRONMENTAL MANAGEMENT**

**Environmental Management (118)**

Act 07-282 State General Fund	347 418	5,706,961	
Act 07-297 Pay Raise	347 418	97,633	

**(118) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	39,981,954	39,981,954	39,887,528		94,426
-	39,981,954	39,981,954	39,887,528	-	94,426
186,186,600	186,186,600	186,186,600	177,565,859		8,620,741
	8,940,243	8,940,243	8,940,243		
233,193	233,193		233,193		(233,193)
320,354	320,354		313,222		(313,222)
2,000,000	2,000,000	2,000,000	2,000,000		-
334,912	334,912		334,911		(334,911)
10,825,000	10,825,000		4,717,995		(4,717,995)
6,176,251	6,176,251				-
2,946,075	2,946,075		2,946,074		(2,946,074)
			780,179		(780,179)
19,465,216	19,465,216	19,465,216	19,465,216		-
19,465,216	19,465,216	19,465,216	19,465,216		-
247,952,817	256,893,060	236,057,275	236,762,108	-	(704,833)

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-297 Pay Raise	347 418		
Act 07-282 Environmental Management Fines and Fees <b>(119)</b>	347 418		
Act 07-282 Transfer from Storage Tank Trust Fund <b>(120)</b>	347 418		
Act 07-282 Federal and Local Funds	347 418		
Act 07-282 State General Fund <b>(128)</b>	347 418	800,000	
Act 07-282 Scrap Tire Fund - Transfer <b>(121)</b>	347 418		
Act 07-282 Hazardous Substance Cleanup Revolving <b>(122)</b>	348 418		
Act 07-282 State General Fund <b>(122)</b>	348 418	25,008	
Funds Not Subject to Appropriation Process	348 418		
Act 07-282 Water Pollution Control Authority - Federal Match - Water Pollution	453 418		
Funds Not Subject to Appropriation Process	453 418		
Act 07-282 State General Fund	453 418	516,849	
Funds Not Subject to Appropriation Process	453 418		
Act 07-282 Storage Tank Trust Fund <b>(123)</b>	454 418		
Funds Not Subject to Appropriation Process	454 418		
Act 07-282 SRF Administrative Fees <b>(124)</b>	605 418		
Funds Not Subject to Appropriation Process	605 418		
Act 07-282 Environmental Education Fund <b>(125)</b>	716 418		
Act 07-282 Pollution Control Grant Fund <b>(127)</b>	938 418		
Act 07-282 State General Fund	938 418	328,000	
Act 07-282 Public Water SRF Administrative Fees	955 418		
Funds Not Subject to Appropriation Process	955 418		
Act 07-282 Scrap Tire Fund <b>(126)</b>	1136 418		
Funds Not Subject to Appropriation Process	1136 418		
Total Department of Environmental Management		7,474,451	-

**060 DEPARTMENT OF SENIOR SERVICES**

**Planning and Advocacy for Elderly (129)**

Act 07-282 State General Fund	100 525	5,662,944	
Act 07-257 Employee Retirement	100 525	2,446	
Act 07-297 Pay Raise	100 525	37,933	
Act 07-282 Federal and Local Funds	397 525		
Decrease in Federal and Local Funds	397 525		
Additional Federal and Local Funds	397 525		

**(119, 120, 121, 122, 123, 124, 125, 126, 127, 128 and 129) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
972,741					
22,012,148					
1,500,000					
26,496,494					
837,000	58,422,977	58,422,977	54,183,500	1,687,496	2,551,981
320,818					
(345,826)	-				
15,000,000					
(15,000,000)					
(516,849)					
17,850,000					
(17,850,000)	-				
2,716,000					
(2,716,000)					
795,375	795,375	795,375	727,209		68,166
500,000					
	828,000	828,000	350,000		478,000
99,229					
(99,229)	-				
4,185,000					
(4,185,000)	-				
52,571,901	60,046,352	60,046,352	55,260,709	1,687,496	3,098,147
	5,703,323	5,703,323	5,690,607	12,711	5
28,328,989					
(328,989)					
75,000	28,075,000	28,075,000	24,249,192	114,288	3,711,520

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

AGENCY NUMBER AND NAME	Fund and			
Program Name	Program		General	Education
Transaction Description	Numbers		Fund	Trust Fund
<b><u>Economic Assistance Program</u></b>				
Act 07-282 State General Fund	100	526	9,619,273	
Act 07-257 Employee Retirement	100	526	408	
Act 07-297 Pay Raise	100	526	9,300	
Act 07-456 Children First Trust Fund	100	526	8,460	
Act 07-456 Children First Trust Fund	100	526	2,375,383	
Act 07-282 Federal and Local Funds	397	526		
Decrease in Federal and Local Funds	397	526		
Additional Federal and Local Funds	397	526		
Departmental Receipts	397	526		
<b><u>Alabama Senior Rx: Partnership for Medication Access (130)</u></b>				
Act 07-282 State General Fund	100	528	2,054,710	
Act 07-257 Employee Retirement	100	528	48	
Act 07-297 Pay Raise	100	528	2,245	
Total Department of Senior Services (131)			19,773,150	-
<b><u>061 DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION</u></b>				
<b><u>Mental Illness</u></b>				
Act 07-282 State General Fund	661	421	98,597,888	
Act 07-297 Pay Raise	661	421	637,064	
Medicaid Match	661	421		
Act 07-282 Departmental Receipts	661	421		
Act 07-282 Federal and Local Funds	661	421		
Act 07-361 Education Trust Fund (136)	661	421		5,301,799
Act 07-296 Pay Raise	661	421		79,246
Act 07-282 Cigarette Tax	661	421		
Federal and Local Funds	661	421		
Special Mental Health Trust Fund (133)				
Balance Carryforward	661	421		
Program Change	661	421		
<b><u>Mental Retardation (132)</u></b>				
Act 07-282 State General Fund	661	422	33,357,361	
Act 07-297 Pay Raise	661	422	193,705	
Act 07-282 Departmental Receipts	661	422		
Act 07-282 Federal and Local Funds	661	422		
Act 07-361 Education Trust Fund (136)	661	422		28,529,593
Act 07-296 Pay Raise	661	422		100,754

**(130, 131, 132, 133 and 136) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	12,012,824	12,012,824	11,981,756	482	30,586
47,047,542					
(47,542)					
4,000,000					
528,343	51,528,343	51,528,343	48,053,909		3,474,434
	2,057,003	2,057,003	2,056,720		283
79,603,343	99,376,493	99,376,493	92,032,184	127,481	7,216,828

33,736,676  
1,006,917  
114,162,556

5,524,452  
2,156,636  
119,519,821  
4,916,937

385,639,992      385,639,992      351,883,853      6,256,520      27,499,619

369,547  
235,984,280

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Medicaid Match	661 422		
Federal and Local Funds	661 422		
Special Mental Health Trust Fund <b>(133)</b>	661 422		
Balance Carryforward	661 422		
<b><u>Administrative Services</u></b>			
Act 07-282 State General Fund	661 424	5,767,575	
Act 07-297 Pay Raise	661 424	103,460	
Act 07-282 Cigarette Tax	661 424		
Act 07-282 Federal and Local Funds	661 424		
Federal and Local Funds	661 424		
Act 07-282 Departmental Receipts	661 424		
Medicaid Match	661 424		
Balance Carryforward	661 424		
Special Mental Health Trust Fund <b>(133)</b>	661 424		
Act 07-456 Children First Trust Fund	1200 424		
<b><u>Substance Abuse (134)</u></b>			
Act 07-282 State General Fund	661 425	5,241,556	
Act 07-297 Pay Raise	661 425	648	
Act 07-282 Federal and Local Funds	661 425		
Act 07-361 Education Trust Fund <b>(136)</b>	661 425		1,307,026
Act 07-282 Departmental Receipts	661 425		
Special Mental Health Trust Fund <b>(133)</b>	661 425		
Medicaid Match	661 425		
Balance Carryforward	661 425		
Federal and Local Funds	661 425		
Act 07-456 Children First Trust Fund	661 425		
Act 07-282 Indigent Offender Alcohol/Drug Treatment	676 425		
Total Department of Mental Health and Mental Retardation <b>(135)</b>		<u>143,899,257</u>	<u>35,318,418</u>
<b><u>062 ALABAMA MEDICAID AGENCY</u></b>			
<b><u>Medical Assistance through Medicaid (137)</u></b>			
Act 07-282 State General Fund	106 416	470,262,858	
Act 07-257 Employee Retirement	106 416	50,784	
Act 07-297 Pay Raise	106 416	519,159	
Act 08-547 Supplemental Appropriation	106 416	297,000	
Carry Forward	106 416	1,246,078	
Balance Brought Forward	349 416		

**(133, 134, 135, 136 and 137) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
109,087,652					
4,579,519					
44,800,891					
6,345,433	463,348,735	463,348,735	443,076,308	2,037,939	18,234,488
1,687,158					
4,088,725					
1,751,704					
89,184					
1,018,159					
1,226,375					
12,596,234	28,328,574	28,328,574	25,039,884	346,756	2,941,934
2,694,824	2,694,824	2,694,824	2,694,824		-
36,944,965					
34,352					
9,269,653					
496,271					
1,647,639					
559,492					
179,228	55,680,830	55,680,830	41,870,685	234,987	13,575,158
200,000	200,000	200,000	115,000		85,000
756,675,280	935,892,955	935,892,955	864,680,554	8,876,202	62,336,199
133,000,000	472,375,879	472,375,879	472,306,476		69,403
					-

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 Federal and Local Funds	349 416		
Federal Receipts	349 416		
Act 07-282 Departmental Receipts	349 416		
Act 07-282 Drug Rebates	349 416		
Act 07-282 Transfers from Public Hospitals	349 416		
Transfers from Public Hospitals	349 416		
Act 07-282 Transfer from Department of Education	349 416		
Act 07-282 Transfer from University of Alabama - Birmingham	349 416		
Act 07-282 Transfer from Department of Human Resources	349 416		
Act 07-282 Transfer from Department of Rehabilitation Services	349 416		
Act 07-282 Transfer from Department of Public Health	349 416		
Act 07-282 Transfer from Department of Senior Services	349 416		
Act 07-282 Transfer from Department of Youth Services	349 416		
Additional Funds	349 416		
Act 07-282 Transfer from Department of Mental Health/Mental Retardation	349 416		
Act 07-282 Alabama Health Care Trust Fund	564 416		
Act 08-547 Supplemental Appropriation	1047 416		
Act 07-282 Transfer from Medicaid Trust Fund	1047 416		
<b>Total Alabama Medicaid Agency (138)</b>		<b>472,375,879</b>	<b>-</b>
<b><u>063 ALABAMA MANUFACTURED HOUSING COMMISSION</u></b>			
<b><u>Regulatory Services</u></b>			
Act 07-282 Alabama Manufactured Housing Commission Fund (139)	350 021		
<b>Total Alabama Manufactured Housing Commission</b>			
<b><u>064 STATE HEALTH PLANNING AGENCY</u></b>			
<b><u>Health Planning Development and Regulation</u></b>			
Act 07-282 State General Fund	100 415	271,928	
Act 07-282 Certificate of Need Fees	351 415		
Act 07-257 Employee Retirement	351 415		
Act 07-297 Pay Raise	351 415		
Act 07-282 Departmental Receipts	582 415		
<b>Total State Health Planning Agency</b>		<b>271,928</b>	<b>-</b>

**(138 and 139) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
2,844,184,837					
116,625,055					
5,000,000					
29,921,792					
535,690,626					
35,974,180					
103,600					
4,110,521					
41,700,758					
5,873,633					
23,267,833					
10,830,196					
2,676,796					
32,143,432					
124,289,369	3,945,392,628	3,945,392,628	3,821,712,427	5,510,915	118,169,286
61,153,183	61,153,183	61,153,183	60,797,444		355,739
5,309,101					
32,143,432	37,452,533	37,452,533	37,452,533		-
4,043,998,344	4,516,374,223	4,516,374,223	4,392,268,880	5,510,915	118,594,428
3,777,000	3,777,000	3,777,000	2,244,708	106,234	1,426,058
3,777,000	3,777,000	3,777,000	2,244,708	106,234	1,426,058
	271,928	271,928	271,928		-
882,070					
2,720					
21,900	906,690	906,690	782,865	7,478	116,347
150,000	150,000	150,000	89,760	11,065	49,175
1,056,690	1,328,618	1,328,618	1,144,553	18,543	165,522

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

AGENCY NUMBER AND NAME	Fund and			
Program Name	Program		General	Education
Transaction Description	Numbers		Fund	Trust Fund
<b><u>066 ALABAMA DEPARTMENT OF ECONOMIC</u></b>				
<b><u>AND COMMUNITY AFFAIRS</u></b>				
<b><u>Skill Enhancement and Employment Opportunities</u></b>				
Act 07-282 State General Fund	100	551	2,231,414	
Interagency Agreement w/ Post Secondary Education	100	551	(580,000)	
Act 07-282 Federal and Local Funds	399	551		
<b><u>Law Enforcement Planning</u></b>				
Act 07-282 State General Fund	100	631	576,483	
Program Change	100	631	310,000	
Act 07-282 Federal and Local Funds	399	631		
Act 07-282 State Safety Coordinating Commission Fund	834	631		
Act 07-282 Traffic Safety Trust Fund	940	631		
Act 07-282 Juvenile Accountability Incentive Block Fund	1049	631		
<b><u>Planning (140)</u></b>				
Act 07-282 State General Fund	100	915	13,452,146	
Act 07-297 Pay Raise	100	915	29,000	
Program Change	100	915	(1,000,000)	
Program Change	100	915	(310,000)	
Interagency agreement w/ Archives and History	100	915	(130,000)	
Act 08-547 Supplemental Appropriation	100	915	50,000	
Act 07-282 Federal and Local Funds	399	915		
Additional Federal and Local Funds	399	915		
<b><u>Administrative Support</u></b>				
Act 07-282 State General Fund	100	918	271,777	
Act 07-282 Administrative Transfers and				
Other Departmental Receipts	399	918		
Insurance Proceeds	399	918		
<b><u>Energy Management</u></b>				
Act 07-282 State General Fund	100	920	542,396	
Act 07-297 Pay Raise	100	920	4,000	
Act 07-282 Federal and Local Funds	399	920		
Neighbors Helping Neighbors	919	920		
<b><u>Surplus Property</u></b>				
Act 07-282 State General Fund	100	923	543,109	
Act 07-257 Employee Retirement	100	923	10,000	
Act 07-282 Federal-Donated Surplus Property Sales	445	923		
Act 07-282 Surplus Property Earned Revenue	445	923		
Act 07-282 State-Owned Surplus Property Sales	446	923		

**(140) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	1,651,414	1,651,414	1,651,413		1
44,201,258	44,201,258	44,201,258	39,212,111	33,419	4,955,728
	886,483	886,483	711,447	211	174,825
33,827,000	33,827,000	33,827,000	20,409,104	347	13,417,549
1,249,300	1,249,300	1,249,300	2,416		1,246,884
3,000,000	3,000,000	3,000,000	1,135,791		1,864,209
14,500,000	14,500,000	14,500,000	11,071,993	184	3,427,823
	12,091,146	12,091,146	12,040,518	43,364	7,264
63,178,192					
6,431,940	69,610,132	69,610,132	64,028,153	283,708	5,298,271
	271,777	271,777	263,381	8,392	4
9,935,026					
381	9,935,407	9,935,407	9,115,387	108,994	711,026
	546,396	546,396	544,967	1,425	4
42,165,613	42,165,613	42,165,613	26,975,670	12,630	15,177,313
25,000	25,000	25,000			25,000
	553,109	553,109	553,100		9
897,809					
275,000	1,172,809	1,172,809	1,161,826	10,947	36
505,500	505,500	505,500	447,762	15,274	42,464

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

AGENCY NUMBER AND NAME	Fund and			
Program Name	Program		General	Education
Transaction Description	Numbers		Fund	Trust Fund
<hr/>				
<b><u>Water Resources (141)</u></b>				
Act 07-282 State General Fund	100	925	2,578,749	
Act 07-297 Pay Raise	100	925	35,000	
Program Change	100	925	1,000,000	
Act 08-547 Supplemental Appropriation	100	925	550,000	
Act 07-361 Federal and Local Funds	399	925		
Additional Federal and Local Funds	399	925		
Additional Federal and Local Funds	399	925		
Total Alabama Department of Economic and Community Affairs <b>(142)</b>			20,164,074	-
<hr/>				
<b><u>069 DEPARTMENT OF POSTSECONDARY EDUCATION</u></b>				
<b><u>Adult Basic Education</u></b>				
Act 07-361 Education Trust Fund	200	121		18,854,342
Act 07-361 Retiree Bonus	200	121		2,329
Act 07-296 Pay Raise	200	121		8,549
Interagency Agreement w/ Military - Youth Challenge	200	121		(95,882)
Act 07-361 Federal and Local Funds	400	121		
<b><u>Industrial Development Training Institute</u></b>				
Act 07-361 AIDT Operations and Maintenance	200	123		6,384,191
Act 07-361 Retiree Bonus	200	123		55,963
Act 07-361 AIDT Industrial Development and Training	200	123		6,504,894
Act 07-361 AIDT Workforce Development	200	123		8,000,000
Conditional Appropriation - Workforce Development	200	123		22,000,000
<b><u>Postsecondary Education Department</u></b>				
Act 07-361 Education Trust Fund	200	131		5,935,249
Act 07-361 Retiree Bonus	200	131		32,331
Act 07-296 Pay Raise	200	131		80,592
Act 07-361 Federal and Local Funds	400	131		
Interagency Agreement w/ Alabama Department of Economic and Community Affairs	400	131	580,000	
Interagency Agreement w/ Department of Human Resources	400	131		
Private School Licensure Carryforward	400	131		
<b><u>Postsecondary Operations and Maintenance</u></b>				
Act 07-361 Education Trust Fund	200	132		354,951,931
Act 07-361 Retiree Bonus	200	132		1,213,340
Act 07-361 Workforce Development <b>(143)</b>	200	132		7,649,760
Act 07-361 Alabama Technology Network	200	132		6,925,000
Act 07-361 Marion Military Institute	200	132		7,403,879
Funds Not Subject to Appropriation Process	200	132		

**(141, 142 and 143) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	4,163,749	4,163,749	3,561,445	229,637	372,667
3,501,414					-
600,000					
1,000,000	5,101,414	5,101,414	4,509,624	338,046	253,744
225,293,433	245,457,507	245,457,507	197,396,108	1,086,578	46,974,821
	18,769,338	18,769,338	11,120,188	590,102	7,059,048
10,723,981	10,723,981	10,723,981	7,558,848	22,978	3,142,155
					-
	42,945,048	42,945,048	42,945,048		
	6,048,172	6,048,172	5,228,900	63,794	755,478
2,368,986					
148,250					
300,000	3,397,236	3,397,236	2,916,785	130,057	350,394
	378,143,910	378,143,910	376,100,211	21,341	2,022,358

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
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<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>Postsecondary Technical Colleges</u></b>			
Act 07-361 Truck Driver Training (144)	200 133		350,000
Act 07-361 Federal and Local Funds	691 133		
Increase in Federal/Local Funds	691 133		
Federal/Local Funds	691 133		
<b><u>Postsecondary Prisoners Education</u></b>			
Act 07-361 Operations and Maintenance (145)	200 134		10,004,930
<b><u>Firefighters and Fire College</u></b>			
Act 07-361 Shelton Fire College - Operations and Maintenance	200 135		6,294,000
Act 07-361 Federal and Local Funds	200 135		
Funds Not Subject to Appropriation Process	200 135		
<b><u>Special Line Items</u></b>			
Act 07-361 Mine Safety Training Program	200 136		300,000
Act 07-361 Special Populations Training (146)	200 136		5,150,000
Act 07-361 Retiree Bonus	200 136		14,364
Act 07-361 Business and Commerce Center	200 136		1,900,000
<b><u>Support of State Universities</u></b>			
Act 07-361 Athens State - Operations and Maintenance (O&M)	200 151		15,059,802
Act 07-361 Retiree Bonus	200 151		88,791
Act 07-361 Athens State-(O&M)-Federal and Other Funds	200 151		
Act 07-361 Auxiliary Enterprises	200 151		
Act 07-361 Restricted Funds	200 151		
Funds Not Subject to Appropriation Process	200 151		
<b><u>Community Educational Programs</u></b>			
Act 07-361 CITY Program	200 681		7,100,947
Act 07-361 Retiree Bonus	200 681		12,256
Total Department of Postsecondary Education (147, 148, 149)		580,000	492,181,558

**073 DEPARTMENT OF CHILD ABUSE  
AND NEGLECT PREVENTION**

**Social Services (150)**

Act 07-282 State General Fund	654 522	1,005,270	
Act 07-297 Pay Raise	654 522	6,340	
Act 07-282 Child Abuse Prevention Operating Fund	654 522		
Act 07-282 Children First Trust Fund	654 522		
Additional Funds - Children First Trust Fund	654 522		
Additional Federal and Local Funds	654 522		

**(144, 145, 146, 147, 148, 149 and 150) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	350,000	350,000	350,000		
1,500,000					
220,000					
258,660	1,978,660	1,978,660	1,978,660		-
	10,004,930	10,004,930	9,189,958	536,408	278,564
1,832,300					
(1,832,300)	6,294,000	6,294,000	6,294,000		-
	7,364,364	7,364,364	7,011,893		352,471
9,762,850					
108,000					
14,576,158					
(24,447,008)	15,148,593	15,148,593	15,148,593		-
	7,113,203	7,113,203	6,740,436		372,767
15,519,877	508,281,435	508,281,435	492,583,520	1,364,680	14,333,235

2,787,000  
29,876  
99,624  
769,421

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
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<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 Child Abuse - Federal Match	654 522		
Act 07-361 Education Trust Fund	654 522		2,198,349
Act 07-296 Pay Raise	654 522		7,575
Act 07-456 Children First Trust Fund	1200 522		
Total Child Abuse and Neglect Prevention Board		1,011,610	2,205,924
<b><u>074 ALABAMA CRIME VICTIMS COMPENSATION COMMISSION</u></b>			
<b><u>Special Services</u></b>			
Act 07-282 Alabama Crime Victims Compensation Commission Fund (151)	456 916		
Act 07-282 State General Fund Transfer	456 916	150,000	
Total Alabama Crime Victims Compensation Commission (152)		150,000	-
<b><u>075 ALABAMA INDIAN AFFAIRS COMMISSION</u></b>			
<b><u>Social Services (153)</u></b>			
Act 07-282 State General Fund	100 522	166,163	
Act 07-257 Employee Retirement	100 522	357	
Act 07-297 Pay Raise	100 522	3,685	
Act 07-282 Federal and Local Funds	585 522		
Total Alabama Indian Affairs Commission		170,205	-
<b><u>077 GOVERNOR'S OFFICE ON DISABILITY</u></b>			
<b><u>Executive Direction</u></b>			
Act 07-282 State General Fund	100 911	164,422	
Total Governor's Office on Disability		164,422	-
<b><u>079 DEPARTMENT OF CHILDREN'S AFFAIRS</u></b>			
<b><u>Social Services</u></b>			
Act 07-282 State General Fund	100 522	451,356	
Act 07-257 Employee Retirement	100 522	873	
Act 07-297 Pay Raise	100 522	6,976	
Act 07-361 Operations and Maintenance	200 522		77,857
Act 07-361 Office of School Readiness	200 522		10,000,000
Act 07-361 Head Start Program	200 522		950,000
Act 07-296 Pay Raise	200 522		9,742
Act 07-282 Federal and Local Funds	908 522		

**(151, 152 and 153) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
6,674					
	6,910,129	6,910,129	6,517,975	24,971	367,183
2,653,452	2,653,452	2,653,452	2,607,028		46,424
6,346,047	9,563,581	9,563,581	9,125,003	24,971	413,607
3,208,133					-
	3,358,133	3,358,133	2,076,808	14,024	1,267,301
3,208,133	3,358,133	3,358,133	2,076,808	14,024	1,267,301
	170,205	170,205	167,798	541	1,866
47,500	47,500	47,500	47,500		-
47,500	217,705	217,705	215,298	541	1,866
	164,422	164,422	112,388	1,634	50,400
-	164,422	164,422	112,388	1,634	50,400
	459,205	459,205	448,364	6,740	4,101
	11,037,599	11,037,599	10,907,150	99,610	30,839
175,000	175,000	175,000	173,100	187	1,713

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>Children's Policy Council</u></b>			
Act 07-282 Alabama Children's Policy Council Fund (154)	1050 523	20,000	
Act 07-282 Federal and Local Funds	1050 523		
Act 07-456 Children First Trust Fund	1200 523		
Total Department of Children's Affairs (155)		479,205	11,037,599
<b><u>080 OFFICE OF THE LIEUTENANT GOVERNOR</u></b>			
<b><u>Legislative Operations and Support (156)</u></b>			
Act 07-282 State General Fund	100 941	843,000	
Act 07-257 Employee Retirement	100 941	999	
Act 07-297 Pay Raise	100 941	10,287	
Act 07-282 Reappropriation of Reverted General Fund	100 941	134,847	
Total Office of the Lieutenant Governor		989,133	-
<b><u>081 STATE INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY</u></b>			
<b><u>Capital Outlay</u></b>			
Act 07-282 Capital Improvement Trust Fund (157)	1182 914		
<b><u>Industrial Development</u></b>			
Act 07-282 Application Fees Fund	587 914		
Total State Industrial Development Finance Authority		-	-
<b><u>087 DEPARTMENT OF REHABILITATION SERVICES</u></b>			
<b><u>Direct Client Services for the Handicapped</u></b>			
Act 07-282 Eye Injury Register	100 531	34,522	
Departmental Emergency Fund	100 531	207,192	
Act 07-361 Homebound Program	200 531		5,996,443
Act 07-361 Hemophilia Program	200 531		1,612,364
Act 07-361 Children's Rehabilitation Services (158)	200 531		14,798,305
Act 07-361 Rehabilitation Services (159)	200 531		12,682,738
Act 07-361 Rehabilitation Projects	200 531		1,484,798
Act 07-361 Early Intervention Program	200 531		7,272,449
Act 07-361 Education of Dependents of Blind Parents (160)	200 531		12,750
Act 07-361 Respite Related Services and Training	200 531		50,000
Act 07-361 Retiree Bonus	200 531		103,092
Act 07-296 Pay Raise	200 531		560,264
Act 07-361 Impaired Drivers Trust Fund	744 531		
Impaired Drivers Trust Fund	744 531		
Act 07-361 Federal and Local Funds	775 531		
Medicaid Match	775 531		

**(154, 155, 156, 157, 158, 159 and 160) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
700,000	720,000	720,000	5,970		714,030
149,712	149,712	149,712	116,280	33,240	192
1,024,712	12,541,516	12,541,516	11,650,864	139,777	750,875
	989,133	989,133	818,513	2,308	168,312
-	989,133	989,133	818,513	2,308	168,312
2,000,000	2,000,000	2,000,000	2,000,000		
350,000	350,000	350,000	77,214		272,786
2,350,000	2,350,000	2,350,000	2,077,214	-	272,786
	241,714	241,714	91,325	150,389	-
1,505,794	44,573,203	44,573,203	44,470,048	102,889	266
	1,505,794	1,505,794	1,317,336		188,458
112,442,804					-
5,983,279					

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Public Health Grant	775 531		
Additional Federal and Local Funds	775 531		
Decrease in Federal and Local Funds	775 531		
Act 07-456 Children First Trust Fund	1200 531		
Total Department of Rehabilitation Services <b>(161)</b>		241,714	44,573,203
<b><u>091 ALABAMA SUPERCOMPUTER AUTHORITY</u></b>			
<b><u>Administrative Support Services (162)</u></b>			
Prior Year Carryforward	442 185		
Act 07-361 Education Trust Fund	442 185		6,939,218
Act 07-296 Employee Retirement	442 185		19,448
Act 07-361 Supercomputer Revolving Fund	442 185		
Interagency Appropriation Transfer - ACCESS Program	442 185		3,115,355
Total Alabama Supercomputer Authority <b>(163)</b>		-	10,074,021
<b><u>092 ALABAMA SCHOOL OF MATHEMATICS AND SCIENCE</u></b>			
<b><u>Mathematics and Science</u></b>			
Act 07-361 Education Trust Fund	200 111		7,160,011
Act 07-361 Retiree Bonus	200 111		18,027
School of Mathematics and Science Foundation	687 111		
Act 07-361 Federal and Local Funds	687 111		
Funds Not Subject to Appropriation Process			
Total Alabama School of Mathematics and Science			7,178,038
<b><u>094 FLEXIBLE EMPLOYEES BENEFIT BOARD</u></b>			
<b><u>Employee Benefits</u></b>			
Act 07-282 Flexible Employee Benefit Board Fund <b>(164)</b>	917 993		
Act 07-257 Employee Retirement	917 993		
Act 07-297 Pay Raise	917 993		
Total Flexible Employees Benefit Board		-	-
<b><u>096 KNIGHT vs. ALABAMA - FINANCIAL OBLIGATIONS</u></b>			
<b><u>Support of State Universities</u></b>			
Act 07-361 Alabama A&M Trust for Educational Excellence	200 151		1,000,000
Act 07-361 Alabama State Trust for Educational Excellence	200 151		1,000,000
Alabama A&M Trust for Education Excellence Matching	200 151		1,626,541
Alabama State University Trust for Education Excellence Matching	200 151		1,000,000

**(161, 162, 163 and 164) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
77,000					
408,003					
(3,872,792)	115,038,294	115,038,294	96,414,067	1,443,999	17,180,228
266,443	266,443	266,443	266,443		-
116,810,531	161,625,448	161,625,448	142,559,219	1,697,277	17,368,952
1,463,158					
2,654,944					
	14,192,123	14,192,123	9,575,101	2,165,709	2,451,313
4,118,102	14,192,123	14,192,123	9,575,101	2,165,709	2,451,313
	7,178,038	7,178,038	7,166,311		11,727
514,291					
71,850					
(71,850)	514,291	514,291	513,661		630
514,291	7,692,329	7,692,329	7,679,972		12,357
1,196,893					
3,087					
21,773	1,221,753	1,221,753	1,221,753		-
1,221,753	1,221,753	1,221,753	1,221,753	-	-

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
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<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>		<b>General Fund</b>	<b>Education Trust Fund</b>
ASU - Scholarships to Diversify	200	151		1,000,000
Alabama A&M Diversity Scholarships	200	151		1,000,000
Act 07-361 ASU-Master of Accountancy <b>(165)</b>	200	151		152,026
Act 07-361 ASU-Health Information Management <b>(165)</b>	200	151		479,323
Act 07-361 ASU-Occupational Therapy <b>(165)</b>	200	151		520,980
Act 07-361 ASU-Physical Therapy <b>(165)</b>	200	151		1,630,747
Act 07-361 ASU-EdD Educational Leadership, Policy and Law <b>(166)</b>	200	151		2,258,364
ASU-Microbiology PhD Program	200	151		1,290,518
Total Knight vs. Alabama-Financial Obligations <b>(167)</b>				<u>12,958,499</u>
<b><u>098 ALABAMA SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION</u></b>				
<b><u>Support of Other Educational Activities (168)</u></b>				
Act 07-361 Education Trust Fund	200	152		1,652,269
Total Alabama Sickle Cell Oversight and Regulatory Commission				<u>1,652,269</u>
<b><u>300 ALABAMA STATE BOARD OF PUBLIC ACCOUNTANCY</u></b>				
<b><u>Professional and Occupational Licensing and Regulation</u></b>				
Act 07-282 Alabama State Board of Public Accountancy Fund <b>(169)</b>	352	653		
Act 07-297 Pay Raise	352	653		
Total Alabama State Board of Public Accountancy				<u>-</u>
<b><u>301 EDUCATIONAL TELEVISION COMMISSION</u></b>				
<b><u>Capital Outlay</u></b>				
Act 07-361 Education Trust Fund	200	050		500,000
<b><u>Educational Television and Public Radio Service</u></b>				
Act 07-361 Education Trust Fund	200	174		10,411,634
Act 07-296 Pay Raise	200	174		92,773
Act 07-361 Federal and Local Funds	401	174		
Additional Federal and Local Funds	401	174		
Total Educational Television Commission				<u>11,004,407</u>
<b><u>303 BOARD FOR REGISTRATION OF ARCHITECTS</u></b>				
<b><u>Professional and Occupational Licensing and Regulation</u></b>				
Act 07-282 Board for Registration of Architects Fund <b>(170)</b>	353	653		
Total Board for Registration of Architects				<u>-</u>
<b>(165, 166, 167, 168, 169 and 170) - See Footnotes to Exhibit</b>				

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	12,958,499	12,958,499	12,404,785		553,714
	12,958,499	12,958,499	12,404,785		553,714
	1,652,269	1,652,269	1,652,264		5
	1,652,269	1,652,269	1,652,264		5
1,324,383					
15,662	1,340,045	1,340,045	1,026,128	28,563	285,354
1,340,045	1,340,045	1,340,045	1,026,128	28,563	285,354
	500,000	500,000	485,900	14,100	-
	10,504,407	10,504,407	9,789,725	524,273	190,409
323,715					
136,000	459,715	459,715	262,066	85,794	111,855
459,715	11,464,122	11,464,122	10,537,691	624,167	302,264
395,000	395,000	395,000	348,000	25,001	21,999
395,000	395,000	395,000	348,000	25,001	21,999

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<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>304 STATE COUNCIL ON ARTS</u></b>			
<b><u>Fine Arts</u></b>			
Act 07-361 Education Trust Fund	200 162		5,823,785
Act 07-296 Pay Raise	200 162		30,703
Act 07-361 Federal and Local Funds	552 162		
Total State Council on Arts		-	5,854,488
<b><u>305 ALABAMA STATE BAR ASSOCIATION</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Federal and Local Funds (171)	355 653		
Act 07-282 State Bar Association Fund (172)	355 653		
Total Alabama State Bar Association			-
<b><u>306 ALABAMA STATE BOARD OF CHIROPRACTIC EXAMINERS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Chiropractic Examiners Fund (173)	402 653		
Total Alabama State Board of Chiropractic Examiners			-
<b><u>307 ALABAMA BOARD OF EXAMINERS FOR SPEECH PATHOLOGY AND AUDIOLOGY</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Examiners for Speech Pathology and Audiology Fund (174)	356 653		
Total Alabama Board of Examiners for Speech Pathology and Audiology			-
<b><u>308 ALABAMA BOARD OF COSMETOLOGY</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Alabama Board of Cosmetology Fund (175)	357 653		
Act 07-297 Pay Raise	357 653		
Total Alabama Board of Cosmetology			-

**(171, 172, 173, 174 and 175) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	5,854,488	5,854,488	5,826,950	2,632	24,906
645,000	645,000	645,000	645,000		-
645,000	6,499,488	6,499,488	6,471,950	2,632	24,906
532,268					
5,000,850	5,533,118	5,533,118	4,467,955	13,199	1,051,964
5,533,118	5,533,118	5,533,118	4,467,955	13,199	1,051,964
350,525	350,525	350,525	309,229	27,213	14,083
350,525	350,525	350,525	309,229	27,213	14,083
289,640	289,640	289,640	167,816	5,000	116,824
289,640	289,640	289,640	167,816	5,000	116,824
2,502,682					
22,565	2,525,247	2,525,247	2,013,183	17,871	494,193
2,525,247	2,525,247	2,525,247	2,013,183	17,871	494,193

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<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>309 PLUMBERS AND GAS FITTERS EXAMINING BOARD</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Board of Plumbers and Gas Fitters Examining Fund <b>(176)</b>	358 653		
Act 07-297 Pay Raise	358 653		
Total Plumbers and Gas Fitters Examining Board			-
<b><u>310 STATE EMPLOYEES' INSURANCE BOARD</u></b>			
<b><u>Administrative Support Services</u></b>			
Act 07-282 State Employees' Insurance	484 918		
Act 07-257 Employee Retirement	484 918		
Act 07-297 Pay Raise	484 918		
Total State Employees' Insurance Board			-
<b><u>311 BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Professional Engineers Fund <b>(177)</b>	359 653		
Total Board of Registration for Professional Engineers and Land Surveyors			-
<b><u>312 ALABAMA ETHICS COMMISSION</u></b>			
<b><u>Regulation of Public Officials and Employees</u></b>			
Act 07-282 State General Fund	100 661	1,523,223	
Act 07-257 Employee Retirement	100 661	4,781	
Act 07-297 Pay Raise	100 661	24,500	
Total Alabama Ethics Commission		1,552,504	-
<b><u>313 FARMERS' MARKET AUTHORITY</u></b>			
<b><u>Agricultural Development Services (178)</u></b>			
Act 07-282 State General Fund	100 011	1,792,158	
Act 07-297 Pay Raise	100 011	11,738	
Act 07-282 Farmers' Market Authority Fund	360 011		
Additional Federal and Local Funds	360 011		
Total Farmers' Market Authority		1,803,896	-

**(176, 177 and 178) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
2,018,029					
30,310	2,048,339	2,048,339	1,689,017	109,844	249,478
2,048,339	2,048,339	2,048,339	1,689,017	109,844	249,478
6,277,691					
14,644					
138,915	6,431,250	6,431,250	4,703,920	37,471	1,689,859
6,431,250	6,431,250	6,431,250	4,703,920	37,471	1,689,859
1,529,740	1,529,740	1,529,740	1,278,457	14,414	236,869
1,529,740	1,529,740	1,529,740	1,278,457	14,414	236,869
	1,552,504	1,552,504	1,331,172	2,023	219,309
	1,552,504	1,552,504	1,331,172	2,023	219,309
	1,803,896	1,803,896	1,079,920	22,632	701,344
2,214,725					
2,000,000	4,214,725	4,214,725	2,851,274	16,325	1,347,126
4,214,725	6,018,621	6,018,621	3,931,194	38,957	2,048,470

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>315 ALABAMA STATE BOARD OF REGISTRATION FOR FORESTERS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Professional Foresters Fund (179)	361 653		
Total Alabama State Board of Registration for Foresters			-
<b><u>316 ALABAMA BOARD OF FUNERAL SERVICES</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Alabama Funeral Directors and Embalmers Fund (180)	362 653		
Total Alabama Board of Funeral Services			-
<b><u>317 ALABAMA STATE BOARD OF SOCIAL WORK EXAMINERS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Alabama State Board of Social Work Examiners Fund (181)	363 653		
Act 07-297 Pay Raise	363 653		
Total Alabama Board of Social Work Examiners			-
<b><u>318 ALABAMA BOARD OF REGISTRATION FOR INTERIOR DESIGNERS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Interior Designer Fund (182)	364 653		
Total Alabama Board of Registration for Interior Designers			-
<b><u>319 ALABAMA COMMISSION ON HIGHER EDUCATION</u></b>			
<b><u>Alabama Agricultural Land Grant Alliance (183)</u></b>			
Act 07-361 Education Trust Fund	200 151		7,850,000
Knight vs. Alabama - Court Monitor	1160 151		
<b><u>Support of Other Educational Activities</u></b>			
Act 07-361 Network of Alabama Academic Libraries (184)	200 152		750,000
Act 07-361 Southern Regional Education Board	200 152		841,271
Act 07-361 EPSCoR National Science Foundation Program	200 152		1,450,000
Act 07-361 Computer Based Articulation System (185)	200 152		500,000

**(179, 180, 181, 182, 183, 184 and 185) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
180,000	180,000	180,000	82,809	1,213	95,978
180,000	180,000	180,000	82,809	1,213	95,978
259,559	259,559	259,559	231,927	7,770	19,862
259,559	259,559	259,559	231,927	7,770	19,862
306,491					
4,517	311,008	311,008	270,995	16,170	23,843
311,008	311,008	311,008	270,995	16,170	23,843
50,000	50,000	50,000	31,539	1,380	17,081
50,000	50,000	50,000	31,539	1,380	17,081
100,000	7,850,000 100,000	7,850,000 100,000	7,850,000		- 100,000

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-296 Pay Raise	200 152		5,000
Act 07-361 Federal and Local Funds	403 152		
Program Change	403 152		
NAAL Federal Program	403 152		
<b><u>Student Financial Aid</u></b>			
Act 07-361 Educational Grants <b>(186)</b>	200 153		3,569,471
Act 07-361 Alabama National Guard Educational Assistance <b>(187)</b>	200 153		675,143
Act 07-361 Chiropractic Scholarship Program <b>(190)</b>	200 153		32,000
Act 07-296 Pay Raise	200 153		2,100
Act 07-361 Policeman's Survivor Tuition <b>(188)</b>	200 153		137,000
Act 07-361 Alabama Student Assistance Program	200 153		4,443,116
Act 07-361 Federal and Local Funds	403 153		
Act 07-361 Federal and Local Funds	754 153		
Allotment of Funds from Knight vs. Alabama Settlement	1170 153		
<b><u>Planning and Coordination Services</u></b>			
Act 07-361 Operations and Maintenance <b>(189)</b>	200 172		3,134,090
Act 07-361 Retiree Bonus	200 172		12,390
Act 07-296 Pay Raise	200 172		57,752
<b><u>Guaranteed Student Loan</u></b>			
Act 07-361 Federal and Local Funds	778 176		
<b><u>Teacher Recruitment Incentive Program</u></b>			
Interagency Appropriation Transfer - Education	200 188		2,431,585
Total Alabama Commission on Higher Education			25,890,918
<b><u>320 ALABAMA HISTORICAL COMMISSION</u></b>			
<b><u>Capital Outlay</u></b>			
Program Change	365 050		
Act 07-282 Alabama State Historic Preservation Fund	365 050		
Act 07-282 Federal and Local Funds	365 050	100,000	
New Federal Grant from National Parks Service	365 050		
Federal and Local funds	365 050		
Insurance Proceeds	365 050		
Departmental Emergency Funds	365 050		
<b><u>Historical Resources Management</u></b>			
Act 07-282 Alabama Historical Commission	365 161	3,066,787	
Program Change	365 161		
Act 07-282 Federal and Local Funds	365 161	2,202,000	
Act 07-282 Soldiers Fund <b>(191)</b>	365 161		

**(186, 187, 188, 189, 190 and 191) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	3,546,271	3,546,271	3,372,072	132	174,067
1,690,360					
(100,000)					
66,068	1,656,428	1,656,428	1,305,818	8,460	342,150
	8,858,830	8,858,830	8,694,806		164,024
647,388	647,388	647,388	647,388		-
417,900	417,900	417,900	190,816		227,084
7,000,000	7,000,000	7,000,000	4,909,167		2,090,833
					-
	3,204,232	3,204,232	2,690,306	14,408	499,518
398,100	398,100	398,100	11,700		386,400
	2,431,585	2,431,585	242,600		2,188,985
10,219,816	36,110,734	36,110,734	29,914,673	23,000	6,173,061
120,859					
1,672,986					
172,000					
100,000					
56,451					
202,750	2,425,046	2,425,046	62,033	5,040	2,357,973
(120,859)					
480,000					

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 Alabama State Historic Preservation Fund	365 161		
Act 07-297 Pay Raise	365 161	25,547	
Act 07-282 State Capitol and Governor's Mansion	365 161	230,833	
Donation from Friends of the Forts	365 161		
New Federal Grant from Department of Conservation	365 161		
Grant from Alabama Tourism and Travel for Black Belt Heritage	365 161		
Assistance for Katrina Victims	365 161		
Total Alabama Historical Commission		5,625,167	-
<b><u>322 BOARD OF EXAMINERS FOR LANDSCAPE ARCHITECTS Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Landscape Architect's Fund (192)	366 653		
Total Board of Examiners for Landscape Architects			-
<b><u>323 LIQUEFIED PETROLEUM GAS BOARD Regulatory Services</u></b>			
Act 07-282 Liquefied Petroleum Gas Board Fund	367 041		
Act 07-257 Employee Retirement	367 041		
Act 07-297 Pay Raise	367 041		
Act 07-282 Liquefied Petroleum Gas Research and Education Fund	743 041		
Total Liquefied Petroleum Gas Board			-
<b><u>324 STATE LICENSING BOARD OF GENERAL CONTRACTORS Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 State Licensing Board for General Contractors Fund (193)	368 653		
Total State Licensing Board of General Contractors			-
<b><u>325 ALABAMA BOARD OF NURSING Professional and Occupational Licensing and Regulation</u></b>			
Act 07-361 Graduate Nursing Scholarship	200 653		557,000
Act 07-282 Alabama Board of Nursing Trust Fund (194)	369 653		
Total Alabama Board of Nursing			557,000

**(192, 193 and 194) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
1,552,270					
6,000					
18,000					
8,500					
1,398,000	8,867,078	8,867,078	8,102,688	206,375	558,015
5,666,957	11,292,124	11,292,124	8,164,721	211,415	2,915,988
67,513	67,513	67,513	49,582	982	16,949
67,513	67,513	67,513	49,582	982	16,949
1,164,563					
1,473					
13,597	1,179,633	1,179,633	730,861	18,449	430,323
400,000	400,000	400,000	137,636	32,371	229,993
1,579,633	1,579,633	1,579,633	868,497	50,820	660,316
1,756,000	1,756,000	1,756,000	1,349,689	8,039	398,272
1,756,000	1,756,000	1,756,000	1,349,689	8,039	398,272
5,840,273	5,840,273	5,840,273	3,994,382	78,924	1,766,967
5,840,273	6,397,273	6,397,273	4,551,382	78,924	1,766,967
	557,000	557,000	557,000		-
5,840,273	5,840,273	5,840,273	3,994,382	78,924	1,766,967
5,840,273	6,397,273	6,397,273	4,551,382	78,924	1,766,967

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>nd and rogram umbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>326 BOARD OF EXAMINERS OF NURSING</u></b>			
<b><u>HOME ADMINISTRATORS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Board of Examiners of Nursing Home Administrators Fund <b>(195)</b>	404 653		
Total Board of Examiners of Nursing Home Administrators			-
<b><u>327 ALABAMA SURFACE MINING COMMISSION</u></b>			
<b><u>Industrial Safety and Accident Prevention</u></b>			
Act 07-282 State General Fund	370 615	466,608	
Act 07-297 Pay Raise	370 615	6,853	
Act 07-282 Surface Mining Commission Fees	370 615		
Act 07-282 Federal and Local Funds	370 615		
Act 07-297 Pay Raise	370 615		
Act 07-282 Bond Forfeiture/Reclamation Projects <b>(196)</b>	427 615		
Decrease in Federal and Local Funds	427 615		
Total Alabama Surface Mining Commission		473,461	-
<b><u>328 ALABAMA PEACE OFFICERS' ANNUITY AND BENEFIT FUND BOARD</u></b>			
<b><u>Retirement Systems</u></b>			
General Fund Transfer		250,000	
Funds Not Subject to Appropriation Process			
Act 07-282 Peace Officers' Annuity and Benefit Fund <b>(197)</b>	554 912		
Insurance Proceeds	554 912		
Total Alabama Peace Officers' Annuity and Benefit Fund Board		250,000	-
<b><u>329 GOVERNOR'S COMMISSION ON PHYSICAL FITNESS</u></b>			
<b><u>Advisory Services</u></b>			
Act 07-361 Education Trust Fund	200 171		919,892
Act 07-296 Pay Raise	200 171		5,233
Act 07-361 Federal and Local Funds	589 171		
Total Governor's Commission on Physical Fitness			925,125

**(195, 196 and 197) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
110,000	110,000	110,000	71,580		38,420
110,000	110,000	110,000	71,580		38,420
816,088					
1,314,685					
42,366	2,646,600	2,646,600	2,444,492	7,023	195,085
1,500,000					
(959,300)	540,700	540,700	222,718		317,982
2,713,839	3,187,300	3,187,300	2,667,210	7,023	513,067
(250,000)					
566,600					
1,375	567,975	567,975	420,188	31,658	116,129
317,975	567,975	567,975	420,188	31,658	116,129
	925,125	925,125	912,899	6,540	5,686
18,846	18,846	18,846			18,846
18,846	943,971	943,971	912,899	6,540	24,532

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
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<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>330 OFFICE OF PROSECUTION SERVICES</u></b>			
<b><u>Prosecution, Training, Education and Management</u></b>			
Act 07-282 State General Fund	100 639	761,067	
Act 07-257 Employee Retirement	100 639	1,934	
Act 07-297 Pay Raise	100 639	19,000	
Act 07-282 Office of Prosecution Services Fund	405 639		
Act 07-282 Victim Service Officer Funds	1093 639		
Total Office of Prosecution Services		782,001	-
<b><u>331 ALABAMA BOARD OF EXAMINERS IN PSYCHOLOGY</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Board of Examiners in Psychology Fund (198)	406 653		
Total Alabama Board of Examiners in Psychology			-
<b><u>332 BUREAU OF TOURISM AND TRAVEL</u></b>			
<b><u>Tourism and Travel Promotion (199)</u></b>			
Act 07-282 State General Fund	100 321	2,250,067	
Act 08-547 Supplemental Appropriation	100 321	200,000	
Act 07-282 Lodgings Tax (200)	407 321		
Total Bureau of Tourism and Travel		2,450,067	-
<b><u>333 ALABAMA REAL ESTATE COMMISSION</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Alabama Real Estate Commission Fund (201)	371 653		
Act 07-297 Pay Raise	371 653		
Act 07-282 Alabama Real Estate Commission Recovery Fund	372 653		
Total Alabama Real Estate Commission			-
<b><u>334 ALABAMA STATE BOARD OF VETERINARY MEDICAL EXAMINERS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 State Board of Veterinary Medical Examiners Fund (202)	408 653		
Total Alabama State Board of Veterinary Medical Examiners			-

**(198, 199, 200, 201 and 202) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	782,001	782,001	775,536	296	6,169
2,534,737	2,534,737	2,534,737	1,718,469	59,110	757,158
1,000,000	1,000,000	1,000,000	756,000		244,000
3,534,737	4,316,738	4,316,738	3,250,005	59,406	1,007,327
245,062	245,062	245,062	173,632	8,429	63,001
245,062	245,062	245,062	173,632	8,429	63,001
	2,450,067	2,450,067	2,450,067		
12,642,405	12,642,405	12,642,405	11,785,162	679,170	178,073
12,642,405	15,092,472	15,092,472	14,235,229	679,170	178,073
4,369,118					
80,161	4,449,279	4,449,279	3,339,757	206,326	903,196
400,000	400,000	400,000	112,476		287,524
4,849,279	4,849,279	4,849,279	3,452,233	206,326	1,190,720
445,000	445,000	445,000	425,295	13,307	6,398
445,000	445,000	445,000	425,295	13,307	6,398

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
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<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>335 ALABAMA PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION</u></b>			
<b><u>Certified Law Enforcement Academy</u></b>			
Act 07-361 Northeast Police Academy	200 630		121,074
Act 07-361 Law Enforcement Academy	200 630		121,074
Act 07-361 Southwest Police Academy	200 630		121,074
Act 07-361 Alabama Police Academy	200 630		65,194
Act 07-361 Montgomery Police Academy	200 630		37,254
Act 07-361 Alabama Peace Officers' Standards and Training Fund (203)	373 630		
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-361 Education Trust Fund	200 653		374,594
Act 07-296 Pay Raise	200 653		4,867
Act 07-361 Alabama Peace Officers' Standards and Training Fund (203)	373 653		
ADECA Grant for Meth Training	373 653		
Total Alabama Peace Officers' Standards and Training Commission			845,131
<b><u>336 SECURITIES COMMISSION</u></b>			
<b><u>Regulatory Services (204)</u></b>			
Act 07-282 Sale of Checks Fund	374 041		
Act 07-282 Securities Commission Fund	375 041		
Act 07-257 Employee Retirement	375 041		
Act 07-297 Pay Raise	375 041		
Transfer to the State General Fund	375 041		
Act 08-547 Supplemental Appropriation	375 041		
Insurance Proceeds	375 041		
Act 07-282 Industrial Revenue Notification Bond Fund	376 041		
Total Securities Commission			-
<b><u>338 STATE SOIL AND WATER CONSERVATION COMMITTEE</u></b>			
<b><u>Water Resource Development (205)</u></b>			
Act 07-282 State General Fund	100 323	1,358,209	
Act 07-297 Pay Raise	100 323	6,062	
Act 07-282 Soil and Water Departmental Receipts	590 323		
Act 07-282 R C and D Program	100 326	2,095,000	

**(203, 204 and 205) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	465,670	465,670	465,670		-
550,000	550,000	550,000	300,000		250,000
	379,461	379,461	377,771	1,670	20
1,500,646					
1,020,020	2,520,666	2,520,666	2,403,006	117,637	23
3,070,666	3,915,797	3,915,797	3,546,447	119,307	250,043
100,000	100,000	100,000	100,000		-
5,441,762					-
15,013					
93,328					
1,500,000					
1,000,000					
2,008	8,052,111	8,052,111	6,673,560	66,738	1,311,813
15,000	15,000	15,000	15,000		-
8,167,111	8,167,111	8,167,111	6,788,560	66,738	1,311,813
	1,364,271	1,364,271	1,256,339	7,423	100,509
2,750,000	2,750,000	2,750,000	1,813,365		936,635
	2,095,000	2,095,000	2,095,000		-

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
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<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Soil Classifiers Fund (206)	377 653		
Total State Soil and Water Conservation Committee		3,459,271	-
<b><u>340 ALABAMA BOARD OF PHYSICAL THERAPY Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Physical Therapist Fund (207)	378 653		
Total Alabama Board of Physical Therapy			-
<b><u>341 AGRICULTURE CENTER BOARD Agricultural Development Services</u></b>			
Act 07-282 State General Fund (208)	100 011	125,363	
Act 07-282 Operations - State General Fund	100 011	265,812	
Act 07-282 Livestock Coliseum - State General Fund	100 011	240,202	
Act 07-257 Employee Retirement	100 011	809	
Act 07-297 Pay Raise	100 011	6,935	
Act 07-282 Livestock Coliseum Fund	379 011		
Act 07-257 Employee Retirement	379 011		
Act 07-297 Pay Raise - Ag Center Fund	379 011		
Total Agriculture Center Board		639,121	-
<b><u>343 ALABAMA BOARD OF EXAMINERS IN COUNSELING Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Alabama Board of Examiners in Counseling Fund (209)	409 653		
Total Alabama Board of Examiners in Counseling			-
<b><u>344 BOARD OF POLYGRAPH EXAMINERS Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Board of Polygraph Examiners Fund (210)	410 653		
Total Board of Polygraph Examiners			-

**(206, 207, 208, 209 and 210) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
5,000	5,000	5,000	1,924		3,076
2,755,000	6,214,271	6,214,271	5,166,628	7,423	1,040,220
358,457	358,457	358,457	288,046	18,575	51,836
358,457	358,457	358,457	288,046	18,575	51,836
508,752	639,121	639,121	639,121		
9,019					
6,935	524,706	524,706	520,352	3,171	1,183
524,706	1,163,827	1,163,827	1,159,473	3,171	1,183
372,100	372,100	372,100	333,991	1,704	36,405
372,100	372,100	372,100	333,991	1,704	36,405
30,000	30,000	30,000	11,958		18,042
30,000	30,000	30,000	11,958	-	18,042

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
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<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>345 BOARD OF HEATING AND AIR CONDITIONING CONTRACTORS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Heating and Air Conditioning Contractors Fund (211)	411 653		
Act 07-297 Pay Raise	411 653		
Total Board of Heating and Air Conditioning Contractors			-
<b><u>346 PUBLIC EDUCATION EMPLOYEES' HEALTH INSURANCE BOARD</u></b>			
<b><u>Administrative</u></b>			
Expense Account, Code Section 16-25A-1 through 17	551 918		
Total Public Education Employees' Health Insurance Board			-
<b><u>347 AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</u></b>			
<b><u>Water Resource Development</u></b>			
Act 07-282 Water Resource Development Program	380 323	676,068	
Act 07-282 Revolving Fund (86)	380 323		
Total Agricultural and Conservation Development Commission		676,068	-
<b><u>348 BOARD OF ELECTRICAL CONTRACTORS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Alabama Board of Electrical Contractors Fund (212)	381 653		
Total Board of Electrical Contractors			-
<b><u>350 ALABAMA STATE BOARD OF EXAMINERS FOR DIETETICS AND NUTRITION PRACTICE</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 State Board of Dietetics and Nutrition Fund (213)	557 653		
Total Alabama State Board of Examiners for Dietetics and Nutrition Practice			-

**(86, 211, 212 and 213) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
1,050,056					-
15,313	1,065,369	1,065,369	841,401	14,121	209,847
1,065,369	1,065,369	1,065,369	841,401	14,121	209,847
4,084,336	4,084,336	4,084,336	2,544,613	86,257	1,453,466
4,084,336	4,084,336	4,084,336	2,544,613	86,257	1,453,466
367,945	1,044,013	1,044,013	629,535		-
367,945	1,044,013	1,044,013	629,535		414,478
427,500	427,500	427,500	290,235	7,595	129,670
427,500	427,500	427,500	290,235	7,595	129,670
150,000	150,000	150,000	104,636		45,364
150,000	150,000	150,000	104,636		45,364

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>353 ALABAMA STATE BOARD OF AUCTIONEERS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 State Board of Auctioneers Fund	541 653		
Total Alabama State Board of Auctioneers			-
<b><u>354 ALABAMA STATE BOARD OF OCCUPATIONAL THERAPY</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Board of Occupational Therapy Fund (214)	637 653		
Total Alabama State Board of Occupational Therapy			-
<b><u>355 ALABAMA PUBLIC LIVESTOCK MARKET BOARD</u></b>			
<b><u>Agricultural Development Services</u></b>			
Act 07-282 Alabama Public Livestock Market Fund (215)	704 011		
Total Alabama Public Livestock Market Board			-
<b><u>356 CHOCTAWHATCHEE, PEA, AND YELLOW RIVERS WATERSHED MANAGEMENT AUTHORITY</u></b>			
<b><u>Water Resource Development</u></b>			
Act 07-282 State General Fund	100 323	400,316	
Act 07-257 Employee Retirement	100 323	380	
Act 07-297 Pay Raise	100 323	5,200	
Act 07-282 Choctawhatchee, Pea and Yellow River Fund	962 323		
Federal and Local Funds	962 323		
Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		405,896	-
<b><u>357 HOME BUILDERS LICENSURE BOARD</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Home Builders Licensure Board Fund (216)	719 653		
Act 07-282 Home Builders Licensure Board Recovery Fund	720 653		
Act 07-282 Home Builders Property Acquisition Fund	1163 653		
Total Alabama Board of Licensure for Home Builders			-

**(214, 215 and 216) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
195,000	195,000	195,000	143,100	23,929	27,971
195,000	195,000	195,000	143,100	23,929	27,971
130,000	130,000	130,000	105,793	8,000	16,207
130,000	130,000	130,000	105,793	8,000	16,207
3,500	3,500	3,500	3,094		406
3,500	3,500	3,500	3,094		406
39,687	405,896	405,896	255,081	20,060	130,755
114,956	154,643	154,643	32,898	65	121,680
154,643	560,539	560,539	287,979	20,125	252,435
2,063,587	2,063,587	2,063,587	1,874,820	33,437	155,330
450,000	450,000	450,000	429,722		20,278
1,250,000	1,250,000	1,250,000	864,661		385,339
3,763,587	3,763,587	3,763,587	3,169,203	33,437	560,947

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>358 ALABAMA BOARD OF ATHLETIC TRAINERS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Alabama Athletic Trainers Fund (217)	745 653		
Total Alabama Board of Athletic Trainers			-
<b><u>359 CHILDREN'S SERVICES FACILITATION TEAM</u></b>			
<b><u>Human Services</u></b>			
Act 07-282 Departmental Receipts (218)	763 527		
Decrease in Funds	763 527		
Act 07-456 Children First Trust Fund	1200 527		
Total Children's Services Facilitation Team			-
<b><u>360 ALABAMA BOARD OF HEARING INSTRUMENT DEALERS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Hearing Instrument Dealers Fund (219)	770 653		
Total Alabama Board of Hearing Instruments Dealers			-
<b><u>361 ALABAMA AGRICULTURAL MUSEUM BOARD</u></b>			
<b><u>Agricultural Promotional Program</u></b>			
Act 07-282 Agricultural Museum Board	100 010	102,490	
Act 07-257 Employee Retirement	100 010	154	
Act 07-297 Pay Raise	100 010	1,284	
Total Alabama Agricultural Museum Board		103,928	-
<b><u>363 ALABAMA ATHLETE AGENT COMMISSION</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Athlete Agent Regulatory Commission Fund (220)	781 653		
Act 07-257 Employee Retirement	781 653		
Act 07-297 Pay Raise	781 653		
Total Alabama Athlete Agent Commission			-

**(217, 218, 219 and 220) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
48,000	48,000	48,000	41,109	3,595	3,296
48,000	48,000	48,000	41,109	3,595	3,296
396,694					-
(11,641)	385,053	385,053	252,273	844	131,936
3,802,879	3,802,879	3,802,879	2,381,338	596	1,420,945
4,187,932	4,187,932	4,187,932	2,633,611	1,440	1,552,881
54,000	54,000	54,000	29,459	4,375	20,166
54,000	54,000	54,000	29,459	4,375	20,166
	103,928	103,928	83,953		19,975
-	103,928	103,928	83,953		19,975
25,893					-
40					-
300	26,233	26,233	13,899		12,334
26,233	26,233	26,233	13,899	-	12,334

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>364 ALABAMA BOARD OF LICENSURE FOR PROFESSIONAL GEOLOGISTS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Licensure for Professional Geologists Fund (221)	912 051		
Total Alabama Board of Licensure for Professional Geologists			-
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Alabama Board of Massage Therapy Fund (222)	920 653		
Total Alabama Board of Massage Therapy			-
<b><u>366 ALABAMA ELECTRONIC SECURITY BOARD OF LICENSURE</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Alabama Electronic Security Board of Licensure Fund	944 653		
Act 08-547 Supplemental Appropriation	944 653		
Total Alabama Electronic Security Board of Licensure			-
<b><u>367 ALABAMA BOARD OF EXAMINERS IN MARRIAGE AND FAMILY THERAPY</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Board of Examiners in Marriage and Family Therapy Fund	945 653		
Total Alabama Board of Examiners in Marriage and Family Therapy			-
<b><u>370 ALABAMA LICENSURE BOARD FOR INTERPRETERS AND TRANSLITERATORS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Interpreters and Transliterators Fund (223)	959 653		
Total Alabama Licensure Board for Interpreters and Transliterators			-

**(221, 222 and 223) - Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
60,000	60,000	60,000	41,938		18,062
60,000	60,000	60,000	41,938	-	18,062
150,000	150,000	150,000	102,050		47,950
150,000	150,000	150,000	102,050	-	47,950
323,650					
100,000	423,650	423,650	279,230	116,300	28,120
423,650	423,650	423,650	279,230	116,300	28,120
60,000	60,000	60,000	40,363		19,637
60,000	60,000	60,000	40,363	-	19,637
67,300	67,300	67,300	47,042		20,258
67,300	67,300	67,300	47,042	-	20,258

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
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<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>371 ALABAMA ONSITE WASTEWATER BOARD</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Alabama Onsite Wastewater Board Fund (224)	1013 653		
Act 07-257 Employee Retirement	1013 653		
Act 07-297 Pay Raise	1013 653		
Total Alabama Onsite Wastewater Board			-
<b><u>372 ALABAMA DRYCLEANING ENVIRONMENTAL RESPONSE TRUST FUND ADVISORY BOARD</u></b>			
<b><u>Self Insurance Program</u></b>			
Act 07-282 Alabama Drycleaning Environmental Response Trust Fund	1077 419		
Funds Not Subject to Appropriation Process	1077 419		
Total Alabama Drycleaning Environmental Response Trust Fund Advisory Board (225)			-
<b><u>373 BOARD OF HOME MEDICAL EQUIPMENT SERVICE PROVIDERS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Home Medical Equipment Services Fund (226)	1078 653		
Total Board of Home Medical Equipment Services Providers			-
<b><u>374 ASSISTED LIVING EXAMINERS BOARD</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Assisted Living Examiners Board Fund (227)	1109 653		
Total Assisted Living Examiners Board			-
<b><u>375 DEPARTMENT OF HOMELAND SECURITY</u></b>			
<b><u>Readiness and Recovery</u></b>			
Act 07-282 State General Fund	100 621	450,000	
Act 07-282 Federal and Local Funds	1132 621		
Total Department of Homeland Security (228)		450,000	-

**(224, 225, 226, 227 and 228) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
400,000					
936					
7,633	408,569	408,569	370,710	5,976	31,883
408,569	408,569	408,569	370,710	5,976	31,883
424,000					
(424,000)	-				
-	-				
250,000	250,000	250,000	125,864	69,674	54,462
250,000	250,000	250,000	125,864	69,674	54,462
86,400	86,400	86,400	64,710	8,143	13,547
86,400	86,400	86,400	64,710	8,143	13,547
	450,000	450,000	448,281	1,694	25
36,172,304	36,172,304	36,172,304	22,772,234	11,038	13,389,032
36,172,304	36,622,304	36,622,304	23,220,515	12,732	13,389,057

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>376 ALABAMA UNDERGROUND AND ABOVEGROUND STORAGE TANK TRUST FUND MANAGEMENT BOARD</u></b>			
<b><u>Administrative Program</u></b>			
Act 07-282 Storage Tank Trust Fund (229)	1146 000		
Funds Not Subject to Appropriation Process	1146 000		
Total Alabama Underground and Aboveground Storage Tank Trust Fund Management Board			-
<b><u>377 BOARD OF RESPIRATORY THERAPY</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Respiratory Therapy Board Fund (231)	1149 653		
Total Board of Respiratory Therapy			
<b><u>378 BOARD OF COURT REPORTING</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Court Reporting Board (230)	1169 653		
Total Board of Court Reporting			
<b><u>520 ALABAMA TRUST FUND BOARD</u></b>			
<b><u>Stewardship Board for Forever Wild Land Trust Fund</u></b>			
Act 07-282 Forever Wild Land Stewardship Fund Administrative Program	747 324		
<b><u>Fiscal Management Program</u></b>			
Act 07-282 State General Fund	100 917	20,000	
Total Alabama Trust Fund Board		20,000	-
<b><u>526 ALABAMA REAL ESTATE APPRAISERS BOARD</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Real Estate Appraisers Board Fund (232)	606 653		
Total Alabama Real Estate Appraisers Board			-
<b><u>527 ALABAMA COMMISSION ON UNIFORM STATE LAWS</u></b>			
<b><u>Special Services</u></b>			
Act 07-282 State General Fund (233)	100 916	34,134	
Act 07-282 Increase in Appropriations	100 916	42,300	
Total Alabama Commission on Uniform State Laws		76,434	-
<b>(229, 230, 231, 232 and 233) - See Footnotes to Exhibit</b>			



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
150,000 (150,000)	-				
-					
122,000	122,000	122,000	76,515	19,911	25,574
122,000	122,000	122,000	76,515	19,911	25,574
100,000	100,000	100,000	78,015		21,985
100,000	100,000	100,000	78,015	-	21,985
600,000	600,000	600,000	150,731	242,763	206,506
	20,000	20,000	20,000		-
600,000	620,000	620,000	170,731	242,763	206,506
895,699	895,699	895,699	776,717	9,477	109,505
895,699	895,699	895,699	776,717	9,477	109,505
	76,434	76,434	62,173	-	14,261
	76,434	76,434	62,173		14,261

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>529 BOARD OF FOREVER WILD LAND TRUST</u></b>			
<b><u>Capital Outlay</u></b>			
Act 07-282 Forever Wild Land Trust Fund	746 050		
Additional Funds Received from U. S. Fish and Wildlife Service	746 050		
<b><u>Administration (234)</u></b>			
Act 07-282 Forever Wild Land Trust Fund	746 314		
Total Board of Forever Wild Land Trust <b>(235)</b>			-
<b><u>530 ALABAMA PUBLIC SCHOOL AND COLLEGE AUTHORITY</u></b>			
<b><u>Capital Outlay</u></b>			
Interest Earned, PSCA 1998 Capital Improvement Bonds	535 050		
Interest Earned, GO Bond Issue - 1982 Allocation	618 050		
Interest Earned, 1986 PSCA Capital Improvement Act	623 050		
Act 89-371 Interest Earned	624 050		
Investment Income, PSCA 1999-B	1012 050		
Interest Earned, PSCA 2001-C Bonds	1104 050		
Investment Income, PSCA 2002-B	1126 050		
Interest Earned, 2003 Loan Fund	1142 050		
Interest Earned, PSCA 2003 Capital Improvements	1143 050		
Bond Proceeds, PSCA 2007 Disbursement Fund	1188 050		
Bond Proceeds, Incentive Fund	1191 050		
Bond Proceeds, Section 9(b)(1)e Fund	1192 050		
Bond Proceeds, PSCA 2008-A Pool	1193 050		
Total Alabama Public School and College Authority			-
<b><u>533 JUDICIAL BUILDING AUTHORITY</u></b>			
Bond Proceeds	1183 050		
Total Judicial Building Authority		-	-
<b><u>559 MEDICAL SCHOLARSHIP AWARDS BOARD</u></b>			
<b><u>Support of Other Educational Activities</u></b>			
Act 07-361 Federal and Local Funds	837 152		
Act 07-361 Medical Scholarships Awards	200 152		1,600,000
Total Medical Scholarships Awards Board <b>(236)</b>			1,600,000
<b><u>561 WOMEN'S COMMISSION</u></b>			
<b><u>Employment and Social Opportunities</u></b>			
Act 07-282 State General Fund	100 552	50,000	
Total Women's Commission		50,000	-

**(234, 235 and 236) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
17,822,079					-
1,798,676	19,620,755	19,620,755	2,795,150		16,825,605
6,395,302	6,395,302	6,395,302	4,545,117		1,850,185
26,016,057	26,016,057	26,016,057	7,340,267		18,675,790
954,538	954,538				-
3,886	3,886				-
3,160	3,160				-
1,132	1,132				-
25,000,000	25,000,000		512,146		(512,146)
1,448,268	1,448,268		239,933		(239,933)
1,300,000	1,300,000		1,233,014		(1,233,014)
1,000,000	1,000,000		747,869		(747,869)
173,563	173,563		41,476		(41,476)
1,002,563,299	1,002,563,299		158,494,552		(158,494,552)
55,000,000	55,000,000		52,920,265		(52,920,265)
13,405,923	13,405,923		3,250,204		(3,250,204)
49,631,557	49,631,557		1,186,269		(1,186,269)
1,150,485,326	1,150,485,326		218,625,728		(218,625,728)
10,000,000	10,000,000		153,023		(153,023)
10,000,000	10,000,000	-	153,023	-	(153,023)
400,000	400,000	400,000			400,000
	1,600,000	1,600,000	1,598,365	740	895
400,000	2,000,000	2,000,000	1,598,365	740	400,895
	50,000	50,000	31,453	44	18,503
	50,000	50,000	31,453	44	18,503

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
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<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>566 INCENTIVES FINANCING AUTHORITY</u></b>			
<b><u>Capital Outlay</u></b>			
General Account	1108 050		
Hoover Project Grant	1108 050		
Total Incentives Financing Authority		-	-
<b><u>578 STATE PARKS IMPROVEMENT CORP</u></b>			
<b><u>Capital Outlay</u></b>			
State Parks System Improvement Fund	1085 050		
State Parks Maintenance Fund	1086 050		
Total State Parks Improvement Corp		-	-
<b><u>587 PUBLIC EMPLOYEES' DEFINED CONTRIBUTIONS SAVINGS FUND</u></b>			
<b><u>Fiscal Management Program</u></b>			
Act 07-282 State General Fund	1115 150	1,000,000	
Total Public Employee Contributions		1,000,000	-
<b><u>589 BOARD OF PROSTHETISTS AND ORTHOTISTS</u></b>			
<b><u>Professional and Occupational Licensing and Regulation</u></b>			
Act 07-282 Prosthetists and Orthotists Fund (237)	1124 653		
Total Board of Prosthetists and Orthotists			-
Total Executive		1,569,763,632	5,244,520,822

**D. DEBT SERVICE AND GENERAL FUND OBLIGATIONS**

**054 DEBT SERVICE AND RESERVE**

<b><u>Debt Service</u></b>			
Act 07-361 General Obligation, Series 1999-A	200 991		4,328,000
Act 07-361 General Obligation, Series 2001-A	200 991		3,597,920
Act 07-361 General Obligation, Series 2001-B	200 991		794,355
Act 07-361 General Obligation, Series 2005-A	200 991		6,040,756
General Obligation, Series 2001-A	1070 991		
General Obligation, Series 2001-B	1075 991		
Act 07-282 General Obligation, Series 1999-A	1091 991		
Act 07-282 General Obligation, Series 1999-B	1091 991		
Act 07-282 General Obligation, Series 2001-D (238)	1091 991		
Act 07-282 Public Health Care Authority (239)	1091 991		

**(237, 238 and 239) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
724,501					
1,000,000	1,724,501		1,488,793		(1,488,793)
1,724,501	1,724,501	-	1,488,793	-	(1,488,793)
14,301,751					
6,373,860	20,675,611				
20,675,611	20,675,611	-	-	-	-
	1,000,000	1,000,000	1,000,000		-
-	1,000,000	1,000,000	1,000,000	-	-
140,000	140,000	140,000	79,408	25,950	34,642
140,000	140,000	140,000	79,408	25,950	34,642
13,534,586,196	20,348,870,650	19,145,149,427	17,589,203,823	171,799,986	1,384,145,618
	14,761,031	14,761,031	14,761,019		12
4,648,475	4,648,475	4,648,475	4,648,475		-
1,357,872	1,357,872	1,357,872	1,357,871		1
15,672,000					
1,790,490					
475,980					
3,543,550					

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
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For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-282 Mental Health Finance Authority <b>(240)</b>	1091 991		
Act 07-282 Corrections Institution Finance Authority <b>(241)</b>	1091 991		
Act 07-282 Building Renovation Finance Authority <b>(242)</b>	1091 991		
Act 07-282 Judicial Building Finance Authority <b>(243)</b>	1091 991		
Act 07-282 General Obligation, Series 2001-C <b>(238)</b>	1091 991		
Act 07-282 General Obligation, Series 2001-B <b>(244)</b>	1091 991		
Act 07-282 General Obligation, Series 2001-A <b>(245)</b>	1091 991		
Act 07-282 General Obligation, Series 2001-E <b>(246)</b>	1091 991		
Act 07-282 General Obligation, Series 2002-A	1091 991		
Act 07-282 General Obligation, Series 2006-A	1091 991		
Act 07-282 General Obligation, Series 2005-A	1091 991		
General Obligation, Series 2007	1091 991		
General Obligation, Series 2005-A	1091 991		
General Obligation, Series 2001-E	1094 991		
General Obligation, Series 2002-A	1121 991		
General Obligation, Series 2005-A	1152 991		
General Obligation, Series 2006-A	1204 991		
Act 07-282 General Obligation, Series 2007	1177 991		
Total Debt Service and Reserve <b>(247)</b>		-	14,761,031
Total Debt Service and General Fund Obligations		-	14,761,031

**E. COLLEGES, UNIVERSITIES, AND SCHOOLS**

**501 UNIVERSITY OF ALABAMA - TUSCALOOSA**

**Support of State Universities**

Act 07-361 Operations and Maintenance <b>(248)</b>	200 151		197,531,422
Act 07-361 Retiree Bonus	200 151		835,951
Act 07-361 Minority Technology Network	200 151		700,000
Act 07-361 Special Outreach Program	200 151		100,000
Act 07-361 AlabamaCenter for Civic Life	200 151		250,000
Act 07-361 Operations and Maintenance - Federal and Other Funds <b>(248)</b>	200 151		
Act 07-361 Auxiliary Enterprises	200 151		
Act 07-361 Restricted Funds	200 151		
Funds Not Subject to Appropriation Process			
Total University of Alabama -Tuscaloosa			199,417,373

**(238, 240, 241, 242, 243, 244, 245, 246, 247 and 248) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
5,519,059					
2,149,625					
2,815,916					
3,975,000					
8,511,878					
563,517					
1,050,556					
7,692,338					
4,140,364					
4,782,613					
1,855,657					
24,782,463					
	89,321,006	89,321,006	84,977,705		4,343,301
7,692,338	7,692,338	7,692,338	7,692,338		-
4,140,364	4,140,364	4,140,364	4,140,364		-
7,896,413	7,896,413	7,896,413	7,896,401		12
4,782,613	4,782,613	4,782,613	4,782,613		-
24,782,463	24,782,463	24,782,463	24,782,463		-
144,621,544	159,382,575	159,382,575	155,039,249		4,343,326
144,621,544	159,382,575	159,382,575	155,039,249	-	4,343,326
190,401,113					
140,339,240					
513,386,000					
(844,126,353)	199,417,373	199,417,373	199,417,373		-
-	199,417,373	199,417,373	199,417,373		-

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>502 UNIVERSITY OF ALABAMA - BIRMINGHAM</u></b>			
<b><u>Support of State Universities</u></b>			
Act 07-361 Operations and Maintenance (249)	200 151		348,929,308
Act 07-361 Retiree Bonus	200 151		4,076,065
Act 07-361 High School Athletic Training Program	200 151		250,000
Act 07-361 Minority Business Training- Economic Development Program	200 151		500,000
Act 07-361 Gregory Fleming James Cystic Fibrosis Program	200 151		150,000
Act 07-361 Operations and Maintenance - Federal and Other Funds (249)	200 151		
Act 07-361 Transfer to UAB - School of Optometry	200 151		
Act 07-361 Chauncey Sparks Center	200 151		4,132,177
Funds Not Subject to Appropriation Process			
Transfer from Board of Optometry - Section 34-22-24	927 151		
Total University of Alabama - Birmingham		-	358,037,550
<b><u>503 UNIVERSITY OF ALABAMA - HUNTSVILLE</u></b>			
<b><u>Support of State Universities</u></b>			
Act 07-361 Operations and Maintenance	200 151		57,770,064
Act 07-361 Retiree Bonus	200 151		330,737
Act 07-361 Operations and Maintenance - Federal and Other Funds	200 151		
Funds Not Subject to Appropriation Process			
Total University of Alabama - Huntsville			58,100,801
<b><u>504 ALABAMA A&amp;M UNIVERSITY</u></b>			
<b><u>Support of State Universities</u></b>			
Act 07-361 Operations and Maintenance	200 151		43,742,614
Act 07-361 Retiree Bonus	200 151		279,489
Act 07-361 Operations and Maintenance - Federal and Other Funds	200 151		
Act 07-361 Urban Affairs and New Non-Traditional Land Grant	200 151		3,913,247
Act 07-361 Agricultural Research Station Fixed Costs	200 151		300,000
Act 07-361 Agricultural Research and Extension - State Match	200 151		1,501,585
Act 07-361 Auxiliary Enterprises	200 151		
Act 07-361 Restricted Funds	200 151		

**(249) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
1,183,664,733					
70,000					
(1,183,734,733)	358,037,550	358,037,550	358,037,550		-
33,875	33,875	33,875	33,875		-
33,875	358,071,425	358,071,425	358,071,425		-

44,562,000					
(44,562,000)	58,100,801	58,100,801	58,100,801		-
-	58,100,801	58,100,801	58,100,801		-

44,101,515

11,550,000  
31,207,240

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-361 Miles College Consortium	200 151		550,000
Funds Not Subject to Appropriation Process	200 151		
Total Alabama A&M University			50,286,935
<b><u>505 ALABAMA STATE UNIVERSITY</u></b>			
<b><u>Support of State Universities</u></b>			
Act 07-361 Operations and Maintenance (250)	200 151		45,831,108
Act 07-361 Retiree Bonus	200 151		243,068
Act 07-361 Cooperative Efforts to Enhance Community Educational Institutions	200 151		1,150,000
Act 07-361 Dormitory Renovations	200 151		200,000
Act 07-361 Operations and Maintenance - Federal and Other Funds (250)	200 151		
Act 07-361 Title VI Program Enhancement - Consultants and Faculty	200 151		462,264
Act 07-361 Title VI Program Enhancement - Instructional Support	200 151		1,195,213
Act 07-361 Desegregation Planning (251)	200 151		184,906
Act 07-361 Auxiliary Enterprises	200 151		
Act 07-361 Restricted Funds	200 151		
Funds Not Subject to Appropriation Process	200 151		
Total Alabama State University			49,266,559
<b><u>506 AUBURN UNIVERSITY</u></b>			
<b><u>Support of State Universities</u></b>			
Act 07-361 Operations and Maintenance (252)	200 151		216,212,789
Act 07-361 Retiree Bonus	200 151		2,071,201
Act 07-361 School of Pharmacy	200 151		1,000,000
Act 07-361 Jule Collins Smith Art Museum	200 151		100,000
Act 07-361 Veterinary School - Large Animal Program	200 151		50,000
Act 07-361 Economic Research Services to State of Alabama, Department of Finance	200 151		150,000
Act 07-361 Department of Entomology Fire Ant Eradication/Research	200 151		200,000
Act 07-361 Operations and Maintenance - Federal and Other Funds (252)	200 151		
Act 07-361 Alabama Agricultural Experiment Station	200 151		41,192,188
Act 07-361 Alabama Agricultural Experiment Station - Federal and Other	200 151		

**(250, 251 and 252) - See Footnotes to Exhibit**

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Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
(86,858,755)	50,286,935	50,286,935	50,286,935		-
-	50,286,935	50,286,935	50,286,935		-

36,689,945

9,258,189					
32,336,054					
(78,284,188)	49,266,559	49,266,559	49,266,559		-
-	49,266,559	49,266,559	49,266,559		-

264,216,837

5,835,067

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-361 Alabama Cooperative Extension System	200 151		44,507,934
Act 07-361 Poultry Research	200 151		100,000
Act 07-361 Auburn University of Montgomery <b>(253)</b>	200 151		30,230,105
Act 07-361 Retiree Bonus	200 151		159,088
Act 07-361 Auburn University of Montgomery - Federal and Other Funds <b>(253)</b>	200 151		
Act 07-361 AUM SERIES Program	200 151		337,500
Act 07-361 AUM Implementation of SMART Governing	200 151		150,000
Act 07-361 AUM GAAT/CPM Program	200 151		150,000
Act 07-361 Auxiliary Enterprises	200 151		
Act 07-361 Restricted Funds	200 151		
Funds Not Subject to Appropriation Process	200 151		
Total Auburn University			<u>336,610,805</u>

**508 JACKSONVILLE STATE UNIVERSITY**

**Support of State Universities**

Act 07-361 Operations and Maintenance <b>(254)</b>	200 151		46,770,131
Act 07-361 Retiree Bonus	200 151		275,969
Act 07-361 Wellness Initiative	200 151		500,000
Act 07-361 Alabama Writing Project	200 151		60,000
Act 07-361 Alabama Small Business Institute of Commerce	200 151		1,700,000
Act 07-361 Operations and Maintenance - Federal and Other Funds <b>(254)</b>	200 151		
Act 07-361 Auxiliary Enterprises	200 151		
Act 07-361 Restricted Funds	200 151		
Funds Not Subject to Appropriation Process	200 151		
Total Jacksonville State University			<u>49,306,100</u>

**509 UNIVERSITY OF WEST ALABAMA**

**Support of State Universities**

Act 07-361 Operations and Maintenance <b>(255)</b>	200 151		15,392,622
Act 07-361 Retiree Bonus	200 151		90,076
Act 07-361 Alabama Medical Education Consortium	200 151		876,000
Act 07-361 Regional Wellness and Fitness Center	200 151		150,000
Act 07-361 Black Belt Treasures Initiative	200 151		250,000
Act 07-361 Young Farmers Education Association	200 151		50,000
Act 07-361 Economic and Small Business Development Program	200 151		250,000

**(253, 254 and 255) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
23,098,770					
85,303,730					
100,022,402					
(478,476,806)	336,610,805	336,610,805	336,610,805		-
-	336,610,805	336,610,805	336,610,805		-
44,480,441					
6,449,356					
16,926,000					
(67,855,797)	49,306,100	49,306,100	49,306,100		-
-	49,306,100	49,306,100	49,306,100		-

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
Act 07-361 Operations and Maintenance - Federal and Other Funds <b>(255)</b>	200 151		
Act 07-361 Auxiliary Enterprises	200 151		
Act 07-361 Restricted Funds	200 151		
Funds Not Subject to Appropriation Process	200 151		
Total University of West Alabama			17,058,698
<b><u>510 UNIVERSITY OF MONTEVALLO</u></b>			
<b><u>Support of State Universities</u></b>			
Act 07-361 Operations and Maintenance	200 151		24,040,295
Act 07-361 Retiree Bonus	200 151		113,253
Act 07-361 Operations and Maintenance - Federal and Other Funds	200 151		
Act 07-361 Auxiliary Enterprises	200 151		
Act 07-361 Restricted Funds	200 151		
Funds Not Subject to Appropriation Process	200 151		
Total University of Montevallo		-	24,153,548
<b><u>511 UNIVERSITY OF NORTH ALABAMA</u></b>			
<b><u>Support of State Universities</u></b>			
Act 07-361 Operations and Maintenance	200 151		33,707,514
Act 07-361 Retiree Bonus	200 151		199,012
Act 07-361 Operations and Maintenance - Federal and Other Funds	200 151		
Act 07-361 Auxiliary Enterprises	200 151		
Act 07-361 Restricted Funds	200 151		
Funds Not Subject to Appropriation Process	200 151		
Total University of North Alabama			33,906,526
<b><u>512 UNIVERSITY OF SOUTH ALABAMA</u></b>			
<b><u>Support of State Universities</u></b>			
Act 07-361 Operations and Maintenance	200 151		138,168,037
Act 07-361 Retiree Bonus	200 151		1,568,892
Act 07-361 Operations and Maintenance - Federal and Other Funds	200 151		
Act 07-361 Auxiliary Enterprises	200 151		
Act 07-361 Restricted Funds	200 151		
Funds Not Subject to Appropriation Process	200 151		
Total University of South Alabama			139,736,929

**(255) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
8,213,521					
3,195,600					
661,327					
(12,070,448)	17,058,698	17,058,698	17,058,698		-
-	17,058,698	17,058,698	17,058,698		-
15,489,775					
4,817,698					
5,409,875					
(25,717,348)	24,153,548	24,153,548	24,153,548		-
-	24,153,548	24,153,548	24,153,548		-
29,254,900					
6,803,365					
5,464,449					
(41,522,714)	33,906,526	33,906,526	33,906,526		-
-	33,906,526	33,906,526	33,906,526		-
328,627,414					
17,590,953					
51,000,000					
(397,218,367)	139,736,929	139,736,929	139,736,929		-
-	139,736,929	139,736,929	139,736,929		-

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>513 TROY UNIVERSITY</u></b>			
<b><u>Support of State Universities</u></b>			
Act 07-361 Operations and Maintenance (256)	200 151		57,800,763
Act 07-361 Retiree Bonus	200 151		307,208
Act 07-361 Interpreter's Program	200 151		250,000
Act 07-361 Center for International Business	200 151		100,000
Act 07-361 Operations and Maintenance - Federal and Other Funds	200 151		
Act 07-361 Auxiliary Enterprises	200 151		
Act 07-361 Restricted Funds	200 151		
Act 07-361 FTE Equity Project	200 151		4,000,000
Funds Not Subject to Appropriation Process	200 151		
Total Troy University			<u>62,457,971</u>
<b><u>514 ALABAMA INSTITUTE FOR DEAF AND BLIND</u></b>			
<b><u>Adult Programs</u></b>			
Act 07-361 Education Trust Fund	200 154		11,030,895
Act 07-361 Retiree Bonus	200 154		54,325
Act 07-361 Federal and Local Funds	200 154		
Funds Not Subject to Appropriation Process	200 154		
<b><u>Children and Youth Programs</u></b>			
Act 07-361 Education Trust Fund	200 155		31,347,431
Act 07-361 Retiree Bonus	200 155		113,918
Act 07-361 Federal and Local Funds	200 155		
Funds Not Subject to Appropriation Process	200 155		
<b><u>Industries for the Blind</u></b>			
Act 07-361 Education Trust Fund	200 156		9,607,730
Act 07-361 Retiree Bonus	200 156		51,796
Act 07-361 Federal and Local Funds	200 156		
Funds Not Subject to Appropriation Process	200 156		
<b><u>Ear Institute Program</u></b>			
Act 07-361 Federal and Local Funds	200 186		250,000
Total Alabama Institute for Deaf and Blind			<u>52,456,095</u>
Total Colleges, Universities and Schools		-	<u>1,430,795,890</u>

**(256) - See Footnotes to Exhibit**



Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
129,529,036					
8,128,953					
15,694,867					
(153,352,856)	62,457,971	62,457,971	62,457,971		-
-	62,457,971	62,457,971	62,457,971		-
7,291,387					
(7,291,387)	11,085,220	11,085,220	11,085,220		-
4,431,145					
(4,431,145)	31,461,349	31,461,349	31,461,349		-
21,786,772					
(21,786,772)	9,659,526	9,659,526	9,659,526		-
	250,000	250,000	250,000		
-	52,456,095	52,456,095	52,456,095		-
33,875	1,430,829,765	1,430,829,765	1,430,829,765		-

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>F. OTHER FUNCTIONS OF GOVERNMENT</u></b>			
<b><u>053 FINANCE - SPECIAL APPROPRIATIONS</u></b>			
<b><u>Other Functions</u></b>			
Act 07-282 Fair Trial Tax	100 000	47,000,000	
Act 07-282 Buskey Penny Trust Fund (257)	100 000	588,454	
Act 07-361 Buskey Penny Trust Fund (257)	200 000		588,454
<b><u>Criminal Investigation</u></b>			
Act 07-282 Arrest of Absconding Felons (258)	100 612	58,334	
<b><u>Institutional Services - Correction Program</u></b>			
Act 07-282 Feeding of Prisoners (259)	100 633	8,500,000	
<b><u>Legal Advice and Legal Services</u></b>			
Act 07-282 Court Assessed Costs Not Provided For (260)	100 635	291,250	
Act 07-282 Law Enforcement Legal Defense (261)	100 635	1,930	
Act 07-282 Automatic Appeal Expense - Costs Not Provided For (262)	100 635	38,600	
Act 07-282 Automatic Appeal Expense (263)	100 635	79	
<b><u>Administrative Services and Logistical Support</u></b>			
Act 07-282 Removal of Prisoners (264)	100 640	800,000	
<b><u>Executive Direction</u></b>			
Act 07-282 Governor's Widow Retirement (265)	100 911	14,400	
<b><u>Special Services</u></b>			
Act 07-282 Court Assessed Costs Not Provided For (266)	100 916	3,970,000	
Act 07-282 Election Expenses (267)	100 916	8,000,000	
Act 07-282 Registration of Voters (268)	100 916	2,702,000	
Act 07-282 Departmental Emergency Funds (269)	100 916	3,000,000	
Court Assessed Costs Not Provided For	100 916	1,000,000	
Court Cost Regarding Office Overhead	100 916	400,000	
Act 07-282 Emergency Management Agency	100 916	2,200,000	
<b><u>Emergency Funds Transfers</u></b>			
Transfer to Administrative Office of Courts	100 916	(75,000)	
Transfer to Board of Adjustment	100 916	(27,300)	
Transfer to Alabama Development Office	100 916	(182,658)	
Transfer to Governor's Office	100 916	(225,000)	
Transfer to Department of Rehabilitation Services	100 916	(207,192)	
Transfer to State Military Department	100 916	(993,503)	
Transfer to Supreme Court and State Law Library	100 916	(156,601)	

**(257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268 and 269) - See Footnotes to Exhibit**

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Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	47,588,454	47,588,454	47,588,454		-
	588,454	588,454	588,454		
	58,334	58,334	58,334		-
	8,500,000	8,500,000	8,500,000		-
	331,859	331,859	312,324	17,526	2,009
	800,000	800,000	800,000		-
	14,400	14,400	14,400		-
	19,404,746	19,404,746	17,001,399		2,403,347

***Schedule of Appropriations, Allotments, Disbursements, Encumbrances,  
Unencumbered Allotments and Revisions  
For the Fiscal Year Ended September 30, 2008***

<b>AGENCY NUMBER AND NAME Program Name Transaction Description</b>	<b>Fund and Program Numbers</b>	<b>General Fund</b>	<b>Education Trust Fund</b>
<b><u>Fiscal Management</u></b>			
Fiscal Management (270)	100 917	500,000	
CMIA Interest Charges	100 917	11,163	
<b><u>Court Operations</u></b>			
Act 07-282 Court Costs (271)	100 931	193	
Total Finance-Special Appropriations		77,209,149	588,454
Total Other Function of Government		77,209,149	588,454
<b><u>G. NON-STATE AGENCIES</u></b>			
<b><u>517 GENERAL FUND NON-STATE</u></b>			
<b><u>Non-State</u></b>			
Act 07-246 Coalition Against Domestic Violence	100 950	550,000	
Act 07-247 Alabama Network of Child Advocacy Centers	100 950	1,101,348	
Act 07-465 Kidney Foundation	100 950	250,000	
Total General Fund Non-State		1,901,348	
Total Non-State Agencies		1,901,348	
<b><u>H. NON-STATE EDUCATIONAL AGENCIES</u></b>			
<b><u>518 EDUCATION TRUST FUND NON-STATE</u></b>			
<b><u>Support Other Educational Activities</u></b>			
Act 07-288 Lyman Ward Military Academy	200 152		300,000
Act 07-287 Talladega College	200 152		1,000,000
Act 07-289 Tuskegee University	200 152		13,581,285
Total Education Trust Fund Non-State			14,881,285
Total Non-State Educational Agencies			14,881,285
Grand Total		\$1,883,293,743	\$6,729,089,656

**(270 and 271) - See Footnotes to Exhibit**

Other Earmarked	Total Appropriation by Fund and Program	Allotments	Disbursements	Encumbrances	Unencumbered Allotments
	511,163	511,163	511,163		-
	193	193			193
	77,797,603	77,797,603	75,374,528	17,526	2,405,549
	77,797,603	77,797,603	75,374,528	17,526	2,405,549
	1,901,348	1,901,348	1,901,348		-
	1,901,348	1,901,348	1,901,348		-
	1,901,348	1,901,348	1,901,348		-
	14,881,285	14,881,285	14,881,285		-
-	14,881,285	14,881,285	14,881,285		-
	14,881,285	14,881,285	14,881,285		-
\$13,712,145,145	\$22,324,528,544	\$21,120,807,321	\$19,534,160,248	\$ 173,966,708	\$1,412,680,365

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## *Footnotes to Exhibit*

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- (1) **022 Legislature** – The appropriation to the Legislature shall be expended under the provisions set forth in Section 29-1-22, *Code of Alabama 1975* (Act 07-282).
- (2) **026 Examiners of Public Accounts** – The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, *Code of Alabama 1975*. Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, *Code of Alabama 1975* (Act 07-282 and Act 07-361).
- (3) **041 Legislative Reference Service** – As provided in Section 29-7-6, *Code of Alabama 1975*. It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing costs savings when possible (Act 07-282).
- (4) **041 Legislative Reference Service** – This appropriation to the Legislative Reference Service shall be expended for the revision of Title 16 of the *Code of Alabama 1975* (Act 07-361).
- (5) **095 State Executive Commission on Community Service Grants** – Distributed pursuant to Section 29-2-123 of the *Code of Alabama 1975* (Act 07-361).
- (6) **095 State Executive Commission on Community Service Grants** – The appropriation shall be used for grants that promote public education purposes (Act 07-361).
- (7) **097 Office of the Speaker of the House of Representatives** – In accordance with Section 29-4-60, *Code of Alabama 1975* (Act 07-282).
- (8) **099 Office of the President Pro Tempore of the Senate** – It is the intent of the Legislature that of the appropriation: (1) at least \$75,000 shall be allocated for each of the following: Senate Finance and Taxation – Education Committee, Senate Finance and Taxation – General Fund Committee, Senate Majority Leader, the Senate Rules Committee, and the Deputy President Pro Tempore; (2) at least \$57,195 shall be allocated for the Senate Judiciary Committee; (3) at least \$725,000 shall be allocated for the Senate Pro Tempore; (4) at least \$50,000 shall be allocated for the Senate Minority Leader; (5) at least \$25,000 shall be allocated to the Deputy Majority Leader; (6) at least \$38,130 shall be allocated for the office of the Senate Finance and Taxation – General Fund Committee – Deputy Chair; (7) at least \$35,000 shall be allocated for each chairperson and at least \$15,000 shall be allocated to each vice-chairperson and/or deputy chairperson of each committee not specifically listed herein with the exception of any local government standing committee, such funds to be expended under guidelines to be developed by the Examiners of Public Accounts in conjunction with a bipartisan subcommittee of the Senate membership and

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## *Footnotes to Exhibit*

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subject to the approval of the Senate members of the Legislative Council prior to the beginning of the 2007 fiscal year; and (8) at least \$210,000 shall be expended for the reimbursement of reasonable expenses up to \$6,000 per Senate Office, under guidelines established by Senate Rules in the 2003 Organizational Session (Act 07-282).

- (9) **528 Legislative Council** – Pursuant to Sections 29-6-1 et seq., *Code of Alabama 1975* (Act 07-282).
- (10) **006 Unified Judicial System** – In accordance with Sections 12-23-1 through 12-23-19, *Code of Alabama 1975* (Act 07-282).
- (11) **006 Unified Judicial System** – In accordance with Section 12-19-180, *Code of Alabama 1975* (Act 07-282).
- (12) **047 Supreme Court** – The appropriation to the Supreme Court from the State General Fund includes \$200,000 for pro bono services in civil cases as required by Section 12-10A-4 (b), *Code of Alabama 1975* (Act 07-282).
- (13) **001 Department of Agriculture and Industries** – \$50,000 shall be expended for the Kelley Bartlett Conservancy; \$150,000 shall be expended for the Center for Rural Alabama; \$150,000 shall be expended for the Center of Alternative Fuels; \$500,000 shall be expended on collaborative efforts with Auburn University for alternative fuels; \$150,000 shall be expended for agriculture marketing and promotional programs; \$50,000 shall be expended for rabbit production and promotion facilities; and \$550,000 shall be used to match federal funds for the Farm and Ranch Lands Protection Program (Act 07-282).
- (14) **001 Department of Agriculture and Industries** – \$200,000 shall be allocated for fire ant eradication/research at the Department of Entomology at Auburn University; \$100,000 shall be allocated for the nutrition program; at least \$200,000 shall be expended for meat inspections; and \$610,000 shall be a one-time expenditure for the replenishment of the vehicle fleet (Act 07-282).
- (15) **001 Department of Agriculture and Industries** – Pursuant to Sections 2-9-20 et seq., *Code of Alabama 1975* (Act 07-282).
- (16) **002 Alabama Alcoholic Beverage Control Board** – There is hereby appropriated for each additional retail and wholesale store put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation.

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## *Footnotes to Exhibit*

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In addition, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided, further that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverage (Act 07-282).

- (17) **003 State Banking Department** – As provided in Section 5-2A-20, *Code of Alabama 1975* (Act 07-282).
- (18) **003 State Banking Department** – As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, *Code of Alabama 1975* (Act 07-282).
- (19) **004 Department of Conservation and Natural Resources** – The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission operation expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion (Act 07-282).
- (20) **004 Department of Conservation and Natural Resources** – Pursuant to Section 40-23-77, *Code of Alabama 1975* (Act 07-282).
- (21) **004 Department of Conservation and Natural Resources** – The funds appropriated shall be payable as provided in Sections 9-2-1 et seq., *Code of Alabama 1975* (Act 07-282).
- (22) **004 Department of Conservation and Natural Resources** – Pursuant to Section 40-23-35, *Code of Alabama 1975* (Act 07-282).
- (23) **005 Department of Corrections** – Of the appropriation to the Institutional Services Corrections Program, at least \$6,100,000 from the State General Fund shall be used to fund Community Corrections programs; \$15,000 shall be expended at J.F. Ingram State Technical College for capital outlay and equipment; \$200,000 shall be expended in coordination with the Alabama Board of Pardons and Paroles to partner with non-profit organizations to provide a comprehensive reentry and rehabilitation program to include job placement assistance, mentoring, drug counseling and faith-based activities for ex-offenders; and \$500,000 shall be expended for blood vaccinations for Hepatitis B and/or Hepatitis A and B (Act 07-282).
- (24) **005 Department of Corrections** – The Department of Corrections shall not utilize any portion of its State General Fund appropriation to support the Correctional Agriculture and Industries Program (Act 07-282).



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## *Footnotes to Exhibit*

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- (25) **005 Department of Corrections** – The Commissioner of the Department of Corrections is authorized to utilize funds appropriated as matching contributions, where required and appropriate, to generate additional funds which would effectively increase the appropriations for the Department of Corrections. Any such grant funds so generated and in direct support to the Department of Corrections’ operations are also hereby appropriated (Act 07-282).
- (26) **005 Department of Corrections** – The Department is conditionally appropriated any receipts from the sale of Correction’s assets which are deposited into the State General Fund. This appropriation is conditioned upon the proceeds from the sale of any of Correction’s assets being deposited into the State General Fund, the recommendation of the Director of Finance and the approval of the Governor (Act 07-282).
- (27) **008 Department of Education** – This appropriation includes funds to pay assessment fees for teachers desiring to take the examination, funds to provide a \$5,000 addition to base salary as determined by the Minimum Salary Schedule for all board-certified teachers earning certification to be used for classroom supplies, materials, and equipment. Alabama teachers shall apply for funding of the assessment fees and recipients are required to commit to teach in Alabama public schools for an additional period of five years unless an exception is granted for just cause. Of the funds provided herein, an amount not to exceed \$45,000 shall be used to pay for release time of personnel used by the State Department of Education to mentor prospective candidates for the NBPTS certification and to assist in determining which candidates shall receive state funding to take the examination. Salary must be provided before said amount can be used by the State Department of Education for personnel release time (Act 07-361).
- (28) **008 Department of Education** – The State Board of Education, through the State Superintendent of Education, shall administer the in-service centers and shall monitor the centers for compliance with established accountability standards. The appropriation shall be distributed to the existing eleven Teacher In-Service Centers in each geographical area of the state (Act 07-361).
- (29) **008 Department of Education** – This appropriation shall be used to train teachers (K-12) in the use of computers in the classroom. Trainers shall be chosen who can assist teachers in learning computer skills, the use of instructional software, and the classroom uses of the Internet (Act 07-361).
- (30) **008 Department of Education** – This appropriation is to be allocated on behalf of each student failing any section of the Alabama High School Graduation Exam, an amount to be determined by dividing the sum allocated in this section by the number of students in the state who fail any section of the exam. The sum derived shall then be multiplied by the number who failed any section of the exam in each school. That amount shall then be allocated by each school system to the school to be used to provide immediate assistance to the specific students who failed. The funds appropriated in this section for graduation exam failure shall be in addition to and may not supplant any other funds required to be

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## *Footnotes to Exhibit*

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expended by the state or local board of education for remediation and for the purchase of web-based sample practice tests for the High School Graduation Exam and other state required standardized tests which can be taken and scored using a web-based platform, or for at-risk students, including, but not limited to, Section 16-6B-3, ***Code of Alabama 1975***, and/or any rules or regulations adopted by the State Board of Education. This money is also allocated for programs to help prevent students in Grades 6 through 12 from becoming dropouts and for programs/initiatives that create an improved school environment to enhance the education of all students (Act 07-361).

- (31) **008 Department of Education** – At least \$10,246,961 shall be expended in the same manner and for the same programs as the appropriation to the State Department of Education from the Children First Trust Fund was expended in fiscal year 2005 (Act 07-361).
  
- (32) **008 Department of Education** – \$1,377,000 shall be used to provide eye screening for Grades K, 2, and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration and \$1,319,459 shall be used to provide follow-up care for Grades K, 2, and 4 students (Act 07-361).
  
- (33) **008 Department of Education** – To be expended for teacher/student test development and expenses directly related to teacher and student assessment (Act 07-361).
  
- (34) **008 Department of Education** – The appropriation shall be expended for the operations and maintenance for at-risk programs to develop and implement school improvement programs' financial and/or academic accountability per Section 16-6B-3, ***Code of Alabama 1975*** and for benefits for appropriate personnel within the Department of Education. At-risk funds shall be used to employ personnel under short-term contracts who shall be assigned by the State Superintendent of Education to give direct assistance to schools which come under the jurisdiction of the Department in accordance with Section 16-6B-1 through 16-6B-6, ***Code of Alabama 1975***, which requires schools and/or school systems to be placed in intervention for academic and/or financial reasons by the State Superintendent. In selecting these personnel, the State Superintendent shall give preference to persons who have achieved National Board for Professional Teaching Standards (NBPTS) certification and/or who have been chosen as Alabama Teachers of the Year. In the event this pool of personnel is inadequate, the State Superintendent may then employ other teaching and/or administrative personnel who have been recognized for their competence. Such personnel shall be assigned to work directly with schools whose operations are assumed by the State. The State Superintendent may further use these personnel to assist schools that are on Priority status as well as use these funds in partnership with funding from the Department of Education to improve the learning opportunities for at-risk students. These programs shall include, but not be limited to, after school programs, character education programs, drop-out prevention programs, summer programs, career technical youth programs, programs to improve reading, and/or math, and/or science skills to increase grade-to-grade promotions, high school graduation

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## *Footnotes to Exhibit*

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and college preparedness, and other activities designed to assist at-risk students. Personnel employed or contracted by the Department for assistance in at-risk schools shall be on release status from their respective local boards of education and shall retain all benefits and tenure status unless they are given permanent employment in the State Department of Education. Funds may be allocated to entities that have and/or can effect positive results in improved student achievement. Of the appropriation, a minimum of \$5,067,250 is to be expended to reward schools for increasing their academic achievement. Rewards will go directly to the school in which improvement is made and should be invested in instructional improvement programs and/or materials voted on by the teaching faculty. The State Superintendent of Education shall notify and invite to participate, members of the local legislative delegation when rewards are granted to schools which have increased their academic achievement. The State Board of Education is hereby authorized, at its discretion to institute a pilot program to employ behavioral support specialists in public middle schools (Act 07-361).

- (35) **008 Department of Education** – For distribution of the School Accountability Report Card referred to in Section 16-6B-7 of the *Code of Alabama 1975*, to every parent with a child in Alabama public schools (Act 07-361).
  
- (36) **008 Department of Education** – Based on the 2006-2007 school system count supplied to the Alabama Department of Education by each local superintendent of education, herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing, and speaking English at the earliest possible time (Act 07-361).
  
- (37) **008 Department of Education** – Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. Hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively to meet the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide) (Act 07-361).
  
- (38) **008 Department of Education** – Each district shall receive its pro rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. It is the intent of the Legislature that school systems should be encouraged to successfully move students from the at-risk category. Therefore, a school system shall maintain its at-risk funding for every student removed from its at-risk definition for the next two fiscal years. Local school districts shall maintain separate accounts for all funds received in this category. The funds provided in this section are specifically designated for special programs to serve these students and may not be used as a part of a local school district's general operating budget. Local school systems in partnership with and funding from the Department of Education are expected to establish programs which will increase learning opportunities for at-risk students. These programs shall include, but not be limited to, after-school

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## *Footnotes to Exhibit*

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tutoring, summer schools, weekend schools, character education programs, drop-out prevention programs, career technical education youth programs, alternative schools, training of parents, purchase and use of web-based practice tests for the high school graduation exam and other state required standardized tests, programs to improve reading, and/or math, and or science skills to increase grade-to-grade promotion, high school graduation and college preparedness, and other activities designed to assist at-risk students. The State Department of Education shall monitor the intent of the Legislature in the use of these funds and shall assure they are used only in a manner designed to provide additional assistance above and beyond the regular instructional program for at-risk students. At-risk funds shall not be used to supplant any other funding of summer schools or other activities which are designed to serve the general student population but must be used for specific programs for at-risk students. At-risk students shall be defined as those students who have scored in Stanines 1, 2, 3, or 4 on the most recently administered statewide student assessment. Further, local school faculty and the school principal shall make specific recommendations for students at the school to be included as participants in the at-risk program. At-risk funds may be expended for student programs to improve efficiency and utilization of technology-based educational resources in the classroom. As part of the appropriation for the At-Risk Student Program, there is hereby appropriated \$750,000 for the Alabama Student Information Management System (ASIMS). ASIMS will connect each school in Alabama with the Department of Education through a common software program in order to assimilate data necessary to comply with state accountability standards, Legislative Fiscal Office requests, and the 2001 Reauthorization of the Elementary and Secondary Education Act (ESEA). It is the intent of the Legislature that schools and school systems involve the community in planning and implementing at-risk programs. Therefore, schools shall expend at least 20% of the at-risk funds to partner with non-profit community organizations in planning and implementing at-risk programs which directly assist in improving academic performance. Such programs may include, but not be limited to, Boys and Girls Clubs, YMCAs, 21<sup>st</sup> Century Leadership, Pell City Bridge Builders, Alabama Young Farmers Education Program, and local civic and charitable organizations. It is the intent of the Legislature that these funds will not be utilized to partner with governmental nor quasi-governmental agencies and entities whose functions already include programs designated for at-risk funding. The local school board shall set forth the efforts made to identify and involve community organizations. The local board shall revert to the Education Trust Fund any portion of the 20% of its at-risk funding which was not expended on partnerships with qualifying community organizations. If after a diligent process the local board cannot identify effective community organizations, the local board may request a waiver from this 20% requirement to the State Superintendent of Education. The local board must submit an alternative plan to the State Superintendent accompanying the request for the waiver. The State Superintendent may approve a waiver only upon good and sufficient cause. In appropriate situations, businesses may partner with schools or school systems for at-risk programs but may not receive any compensation or reimbursement for expenses or other costs. The State Board of Education is hereby authorized, at its discretion, to institute a pilot program to employ behavioral support specialists in public middle schools (Act 07-361).

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## *Footnotes to Exhibit*

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- (39) **008 Department of Education** – The amount necessary to fund a transportation program for alternative and gifted students in any school system in a Class I municipality shall be calculated in the distribution formula by the State Department of Education for the transportation program. The appropriation shall include necessary funds to pay for the operation of a new transportation program for the Opp School System. The State Superintendent is directed to withhold transportation funds used to pay employee benefits including but not limited to PEEHIP, sick leave, teacher retirement, and F.I.C.A. from any local board which does not directly provide these benefits to transportation employees. No local board shall be allowed to convert funding provided in this budget for employee benefits into other uses or expenditures. The appropriation includes fleet renewal funds of \$6,660 per bus. No fleet renewal funds shall be sent to any school system which does not own its own buses. The Examiners of Public Accounts shall assure compliance. The rate per day for two personal days and five sick days for transportation personnel shall be \$40. An appropriately certified transportation substitute shall be employed for the absent transportation employee for each day the employee is absent. The Department of Education is directed to withhold funds from local systems not employing substitutes for absent transportation employees. Such funds shall revert to the Education Trust Fund (Act 07-361).
- (40) **008 Department of Education** – It is the intent of the Legislature that all funds appropriated to this program be expended in accordance with Title 16, Chapters 61B and 61C, *Code of Alabama 1975*. Additionally, any funds unexpended and carried over from the prior year are hereby reappropriated (Act 07-361).
- (41) **008 Department of Education** – To be distributed so that each school system shall receive one nurse and additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year (Act 07-361).
- (42) **008 Department of Education** – The appropriation shall be expended by local school systems towards the position of a district technology coordinator that meets the job description and qualifications as established by the State Board of Education and serves as the primary point of contact for all technology issues. The District Technology Coordinator as directed by the school system shall be responsible for a technology program that ensures proper accountability for the following: technology funds; technology professional development; technology planning and reporting; coordination of technology across all programs; a safe, secure and fully operable network; technology procurement and inventory; technology support for data management; technology support for distance learning; and, directing a program to ensure all state standards involving technology for teachers, administrators, and students are met and technology is integrated throughout the curriculum (Act 07-361).

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## *Footnotes to Exhibit*

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- (43) **008 Department of Education** – The appropriation shall be distributed by the State Board of Education in accordance with the provisions of the *Code of Alabama 1975*, Sections 16-13-230 through 16-13-239, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days and for equitable educational opportunities in the public schools of the state. Foundation Program calculations for the fiscal year 2007-2008 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers until and/or unless the local school achieves class sizes equal to or less than the following as mandated by the State Board of Education: grades K-3, maximum of 18; grades 4-6, maximum of 26; and grades 7-12 maximum of 29. Such divisors shall not serve to prescribe pupil-teacher ratios:

Grades K-3	13.8
Grades 4-6	21.4
Grades 7-8	20.4
Grades 9-12	18

It is the intent of the Legislature that additional teacher units earned as a result of the reduction of the divisors for grades 4 through 8 in FY2007 and FY 2008 be used for additional physical education; special education; and math and science teachers.

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

<u>Years Experience</u>	<u>BS</u>	<u>MS</u>	<u>6Y</u>	<u>DO</u>	<u>ND</u>
Less than 3	36,144	41,564	44,818	48,071	36,144
3 but less than 6	39,756	45,720	49,297	52,877	39,756
6 but less than 9	41,497	47,721	51,470	55,191	41,497
9 but less than 12	42,053	48,362	52,148	55,932	42,053
12 but less than 15	42,818	49,238	53,093	56,949	42,818
15 but less than 18	43,794	50,364	54,305	58,244	43,794
18 but less than 21	44,360	51,012	55,005	58,999	44,360
21 but less than 24	44,926	51,666	55,708	59,752	44,926
24 but less than 27	45,461	52,201	56,245	60,288	45,461
27 or more	45,997	52,737	56,780	60,824	45,997

(Act 07-361).

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## *Footnotes to Exhibit*

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- (44) **008 Department of Education** – For “Fringe Benefits” the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers’ Retirement System rate shall be 11.06% of salaries. The Public Education Employees’ Health Insurance Program (PEEHIP) rate shall be \$775 per month for each full-time employee (Act 07-361).
- (45) **008 Department of Education** – The appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent. The Department of Education is directed to withhold funds from local systems not employing substitutes for absent support employees, such withheld funds should revert to the ETF (Act 07-361).
- (46) **008 Department of Education** – For “Classroom Instructional Support” the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) classroom materials and supplies at \$525 per unit earned in the Foundation Program as required in Section 16-1-8.1, ***Code of Alabama 1975***; (2) textbooks at \$75.00 per pupil in the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (3) technology at \$350 per unit earned in the Foundation Program (4) professional development at \$90 per unit earned in the Foundation Program; (5) library enhancement at \$200 per unit earned in the Foundation Program; (6) a common purchase fund at each local school at \$200 per unit earned in the Foundation Program; and (7) funds allocated for instructional support units to meet SACS standards shall be exclusively and specifically for principals, assistant principals, counselors, and librarians and library aides, as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit for a counselor shall be increased by .03 for secondary and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures (Act 07-361).
- (47) **008 Department of Education** – Each school local superintendent shall submit a notarized affidavit to the State Department of Education certifying that funds appropriated in this section have been expended for instructional supplies or instructional equipment for classrooms as provided and required in Section 16-1-8.1, ***Code of Alabama 1975***. On the affidavit, the superintendent shall state the amount of funds expended for use by classroom teachers and the amount of funds expended for collective purchases for instructional purposes. The affidavit of expenditures shall be subject to audit by the Examiners of Public Accounts (Act 07-361).

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## *Footnotes to Exhibit*

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- (48) **009 Forestry Commission** – Of the appropriation to the Alabama Forestry Commission, \$1,891,939 shall be used for rural and community fire protection. All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of each regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation that wish to participate, in the presentation of each grant (Act 07-282).
- (49) **010 Department of Finance** – The Telephone Revolving Fund may assess using agencies and institutions, including any agency, college or university previously provided free services, any additional amount necessary to provide continuing non-interrupted service of a minimum maintenance level (Act 07-282).
- (50) **010 Department of Finance** – The Telephone Revolving Fund shall assess to using agencies and institutions any additional amount necessary to provide continuing non-interrupted service of a minimum maintenance level (Act 07-361).
- (51) **010 Department of Finance** – As provided in Sections 36-29A-1, et seq., *Code of Alabama 1975* (Act 07-282).
- (52) **010 Department of Finance** – As provided in Sections 36-1-6.1, et seq., *Code of Alabama 1975* (Act 07-282).
- (53) **010 Department of Finance** – As provided in Sections 41-15-1, et seq., *Code of Alabama 1975* (Act 07-282).
- (54) **011 Department of Public Health** – Of the amount appropriated, at least \$5,000,000 shall be expended for the Alabama Drug Assistance Program; \$400,000 shall be expended for the Breast and Cervical Cancer Early Detection Program; \$600,000 shall be expended for frozen meals in the Medicaid Waiver Program; and \$100,000 shall be expended for the purchase of Hepatitis B vaccine to be provided to children. Of the appropriation, \$700,000 shall be expended for AIDS Alabama for AIDS Service Organizations around the state; \$300,000 shall be expended for the Community Care Network; \$10,000 shall be expended for the Epilepsy Foundation; and \$250,000 shall be expended for coordinated drug trials (Act 07-282).
- (55) **011 Department of Public Health** – As provided in Sections 40-25-2 and 40-25-23, *Code of Alabama 1975* (Act 07-282).
- (56) **011 Department of Public Health** – Of the appropriation for the Children's Health Insurance Program, any State General Fund money unexpended at the end of the fiscal year ended September 30, 2007 shall be carried over and used for the Children's Health Insurance Program and shall not be subject to reversion under the provisions of the Budget Management Act (Act 07-282).



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## ***Footnotes to Exhibit***

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- (57) **011 Department of Public Health** – The Department of Public Health will reimburse to the Alabama Medicaid Agency the State match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audit.

In addition, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2008, pursuant to Section 14-15A-2, ***Code of Alabama 1975***, and Constitutional Amendment Number 512. It is the intent of the Legislature that the Department of Public Health increase the number of inspections of assisted living facilities and the quality of those inspections. The State Health Officer shall report quarterly the number of inspections and the findings from those inspections to the Chairs of the Senate Finance and Taxation – General Fund Committee, and the House Government Appropriations Committee, and the Legislative Fiscal Officer (Act 07-282).

- (58) **012 Department of Transportation** – In addition to the appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action Number 85-T-665-N. Of the appropriation to the Department of Transportation, the Department shall erect directional signs both North and South on Interstate 65 at Exit 340 to the University of Alabama in Huntsville (Act 07-282).
- (59) **013 Department of Industrial Relations** – Of the amount appropriated, at least \$600,000 shall be expended for mine safety inspections (Act 07-282).
- (60) **015 Military Department and Armory Commission of Alabama** – The funds herein appropriated to the Armory Commission shall be payable from the funds of the State Treasury to the credit of the Armory Commission and the appropriation hereinabove made includes the appropriation made for the care, maintenance and construction of facilities; provided, however, that the last federal government service contract reimbursement shall not revert to the State General Fund (Act 07-282).
- (61) **016 Department of Human Resources** – Of the appropriation, \$50,000 shall be expended at the Harris Home for Children; \$1,270,000 of the State General Fund appropriation shall be used to match federal funds for child care programs under the 2006 Federal Spending Reconciliation Act; \$1,000,000 of Temporary Assistance to Needy Families (TANF) funds shall be expended to contract with Boys and Girls Clubs of Alabama for TANF approved programs; \$25,000 shall be expended for the Autauga Family Support Center; and \$1,000,000 shall be expended to increase payments for traditional foster care (Act 07-282).
- (62) **016 Department of Human Resources** – In accordance with Section 40-23-35, ***Code of Alabama 1975*** (Act 07-282).

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## *Footnotes to Exhibit*

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- (63) **016 Department of Human Resources** – Of the appropriation from the Education Trust Fund, a minimum of \$1,200,000 is to be distributed to the day care centers in rural areas within the state for the dual purpose of providing day care services to the working poor and provide state match to draw down additional federal subsidy dollars. These funds shall be distributed based upon a meaningful formula, taking into account service delivery area, population, and the services required by the targeted clients (Act 07-361).
- (64) **016 Department of Human Resources** – It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is to be awarded (Act 07-282).
- (65) **017 Department of Public Safety** – In accordance with Sections 12-19-180 and 32-2-61, *Code of Alabama 1975* (Act 07-282).
- (66) **017 Department of Public Safety** – In accordance with Section 32-6-5, *Code of Alabama 1975* (Act 07-282).
- (67) **017 Department of Public Safety** – In accordance with Constitutional Amendment 354 (Act 07-282).
- (68) **017 Department of Public Safety** – In accordance with Section 32-2-11, *Code of Alabama 1975* (Act 07-282).
- (69) **017 Department of Public Safety** – In accordance with Sections 32-2-80 through 32-2-84, *Code of Alabama 1975* (Act 07-282).
- (70) **017 Department of Public Safety** – As provided in Section 32-2-7, *Code of Alabama 1975* (Act 07-282).
- (71) **018 Public Service Commission** – This appropriation includes a transfer to the State General Fund of \$3,823,000 to be made in four equal amounts at the end of each quarter of the fiscal year (Act 07-282).
- (72) **018 Public Service Commission** – This appropriation to the Public Service Commission shall be payable only from inspection and supervision fees paid by utilities, radio companies and transportation companies and such parts or percentages of fees and taxes paid by motor carrier or motor transportation companies as are now or may be set aside by law to be used by the Commission. Any surplus remaining in the Alabama Public Service Commission Fund at the end of the fiscal year in excess of \$600,000 shall be transferred to the State General Fund (Act 07-282).

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## *Footnotes to Exhibit*

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- (73) **018 Public Service Commission** – In addition to the appropriations to the Public Service Commission, there is hereby also appropriated revenues received from audit and court settlements and motor carrier fees in excess of known budgeted amounts in PSC Fund 0326 up to a maximum of \$400,000. The Public Service Commission shall, from the funds appropriated, pay the state’s annual membership fees to the Southern States Energy Board for the calendar year 2008 (Act 07-282).
- (74) **019 Department of Revenue** – As provided in Section 40-7-70, *Code of Alabama 1975*, to maintain a program for the equalization of ad valorem assessments (Act 07-282).
- (75) **019 Department of Revenue** – As provided in Section 32-8-87, *Code of Alabama 1975* (Act 07-282).
- (76) **019 Department of Revenue** – As provided in Section 22-40A-14, *Code of Alabama 1975* (Act 07-282).
- (77) **019 Department of Revenue** – The amounts appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount herein appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. It is the intent of the Legislature that the Department of Revenue utilize the appropriations made to it in this act to: (1) significantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accurately and timely; (3) and update its personal computers and related equipment to become more efficient in the collection of taxes owed to the State. During fiscal year 2008, the Department shall report quarterly to the chairs of the House Government Appropriations Committee and the Senate Finance and Taxation - General Fund Committee and the Legislative Fiscal Officer on all actions taken by the Department in furtherance of these goals. The reports shall include but are not limited to: (1) the number and amounts of delinquent taxes collected during the quarter and amounts of delinquent taxes outstanding as of the end of the quarter; (2) the number of additional examiners and audit personnel employed during the quarter (not including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service); and (3) the number of new personal computers and related equipment put into use during the quarter (Act 07-282).
- (78) **021 Department of Youth Services** – The appropriation shall be expended by the Youth Services Department District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of the *Code of Alabama 1975*, Sections 44-1-70 through 44-1-77 (Act 07-361).
- (79) **023 Department of Archives and History** – In accordance with Section 41-6-71, *Code of Alabama 1975* (Act 07-282).

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## *Footnotes to Exhibit*

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- (80) **023 Department of Archives and History** – In accordance with Section 41-6-76, *Code of Alabama 1975* (Act 07-282).
- (81) **027 Office of the Attorney General** – It is the intent of the Legislature that the Consumer Utility Protection Unit of the Attorney General’s Office be proactive and represent Alabama consumers in utility matters, including but not limited to: rate hearings, validation of cost increases, adjustments due to wholesale cost increases, fairness to low-income and elderly living on fixed incomes, and enforcement proceedings (Act 07-282).
- (82) **027 Office of the Attorney General** – The Attorney General shall have the authority to expend any funds transferred from the State Personnel Department (Act 07-282).
- (83) **029 State Building Commission** – As provided in Section 34-14B-6, *Code of Alabama 1975* (Act 07-282).
- (84) **030 Board of Adjustment** – For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73 *Code of Alabama 1975* (Act 07-282).
- (85) **030 Board of Adjustment** – As provided by Section 41-9-61 and 41-9-67, *Code of Alabama 1975* (Act 07-282).
- (86) **347 Agricultural and Conservation Development Commission** – As provided in Section 9-8A-4.1, *Code of Alabama 1975* (Act 07-282).
- (87) **031 Emergency Management Agency** – Of the appropriation, \$310,992 shall be expended as a transfer to County Emergency Management Agencies; \$125,000 shall be expended for the Civil Air Patrol; and \$350,000 shall be expended for early emergency warning sirens (Act 07-282).
- (88) **032 Oil and Gas Board** – In accordance with Section 9-17-6, *Code of Alabama 1975* (Act 07-282).
- (89) **036 Governor’s Funds** – As provided in Sections 28-4-311 and 28-4-312, *Code of Alabama 1975* (Act 07-282).
- (90) **036 Governor’s Funds** – The Governor shall report monthly to the Chair of the House Government Appropriations Committee, the Chair of the Senate Finance and Taxation - General Fund Committee and the Legislative Fiscal Officer, each expenditure from the contingency fund, for what purpose the expenditure was made, and to whom each payment was made (Act 07-282).
- (91) **036 Governor’s Funds** – As provided in Sections 17-12-18 and 17-14-53, *Code of Alabama 1975* (Act 07-282).
- (92) **037 Alabama Credit Union Administration** – As provided in Section 5-17-7, *Code of Alabama 1975* (Act 07-282).

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## *Footnotes to Exhibit*

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- (93) **038 Department of Insurance** – As provided in Sections 34-33-11, 8-17-211, and 8-17-255, *Code of Alabama 1975* (Act 07-282).
- (94) **038 Department of Insurance** – As provided in Section 27-2-39, *Code of Alabama 1975* (Act 07-282).
- (95) **038 Department of Insurance** – As provided in Section 8-32-3, *Code of Alabama 1975* (Act 07-282).
- (96) **038 Department of Insurance** – The appropriation to the Department of Insurance shall be expended to maximize the Department's responsibility of regulating insurance companies and agents and insurance rates to protect the citizens of the state; to audit and fully collect insurance premium taxes, to include the development of a system to routinely compile information on quarterly premium taxes paid by individual companies and credits taken against taxes owed by those companies; to monitor the solvency of insurance carriers; and to inform citizens of rate hearings and rights of the insured. During fiscal year 2008, the Department shall report quarterly to the Chairs of the House Government Appropriations Committee and the Senate Finance and Taxation - General Fund Committee and the Legislative Fiscal Officer specific actions taken to effectuate these goals. The quarterly reports shall include but not be limited to: (1) the number of audits performed and the specific impact of these audits of insurance premium tax collections; (2) the number of consumer complaints investigated; (3) the number of public rate hearings held; (4) the number and nature of consumer inquiries regarding companies and their products and the response by the Department to those inquiries; and (5) the number of disciplinary actions taken against insurance agents or companies, including the nature of the complaint and the disciplinary action taken (Act 07-282).
- (97) **039 Department of Labor** – As provided in Section 25-12-18, *Code of Alabama 1975* (Act 07-282).
- (98) **039 Department of Labor** – As provided in Section 25-13-6, *Code of Alabama 1975* (Act 07-282).
- (99) **043 Board of Pardons and Paroles** – In accordance with Section 15-22-2, *Code of Alabama 1975* (Act 07-282).
- (100) **044 State Personnel** – Of the appropriation, the Personnel Department includes funds for the initiation of the State Personnel system upgrade which will accompany the upgrade of the state accounting system. The appropriations for the contract teams of the Department of Corrections, Department of Human Resources, Department of Transportation, Department of Industrial Relations, Department of Public Safety, and Department of Rehabilitation Services are for an estimated amount as agreed upon by the State Personnel Department and said departments for model work teams (Act 07-282).

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## *Footnotes to Exhibit*

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- (101) **045 Public Library Service** – Of the appropriation, a minimum of \$5,450,608 is to be distributed to the public libraries within the state; and \$3,757,600 shall be expended for the Virtual Library Project; and \$300,000 shall be expended for Homework Alabama (Act 07-361).
- (102) **046 Secretary of State** – For payment of expenses pursuant to the court order entered by the U. S. District Court, Middle District of Alabama in Civil Action Number 84-T-595-N (Act 07-282).
- (103) **046 Secretary of State** – As provided in Sections 36-14-1, 36-14-11, 17-5-11, and 41-21-8, *Code of Alabama 1975* (Act 07-282).
- (104) **046 Secretary of State** – As provided in Sections 41-21-1 through 41-21-8, and 41-4-154, *Code of Alabama 1975*. It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible (Act 07-282).
- (105) **046 Secretary of State** – As provided in Sections 41-4-130 through 41-4-161, *Code of Alabama 1975* (Act 07-282).
- (106) **046 Secretary of State** – In accordance with Section 17-4-254, *Code of Alabama 1975* (Act 07-282).
- (107) **048 Department of Forensic Sciences** – As provided in Sections 36-18-6 through 36-18-8, *Code of Alabama 1975* (Act 07-282).
- (108) **048 Department of Forensic Sciences** – As provided in Sections 36-18-51 and 32-5A-191, *Code of Alabama 1975* (Act 07-282).
- (109) **049 State Treasurer** – As provided in Section 35-12-39, *Code of Alabama 1975* (Act 07-282).
- (110) **049 State Treasurer** – As provided in Section 41-14A-12, *Code of Alabama 1975* (Act 07-282).
- (111) **049 State Treasurer** – As provided in Section 16-33C-10, *Code of Alabama 1975* (Act 07-282).
- (112) **050 Department of Veterans' Affairs** – For reimbursements to every state institution of higher learning, college, university, community college, junior college, or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of *Code of Alabama 1975*, Sections 31-6-1 through 31-6-17 (Act 07-361).
- (113) **050 Department of Veterans' Affairs** – Of the appropriation, \$25,000 shall be expended for the Veterans' Museum and Archives (Act 07-282).

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## *Footnotes to Exhibit*

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- (114) **050 Department of Veterans' Affairs** – The appropriation from the Veterans' Assistance Fund shall be expended for the operation of the Veterans' Nursing Homes and any other direct expenditure for veterans' services (Act 07-282).
- (115) **052 American Legion and Auxiliary Scholarships** – To be expended under the provisions of *Code of Alabama 1975*, Section 16-31-1 through 16-31-4 (Act 07-361).
- (116) **052 Teacher Unused Sick Leave** – To be distributed by the State Comptroller to the designated beneficiaries or estates for unused sick leave pursuant to *Code of Alabama 1975*, Section 16-1-18.2 (Act 07-361).
- (117) **052 Dental Scholarship Awards** – To be expended under the provisions of *Code of Alabama 1975*, Sections 16-47-76 through 16-47-81 (Act 07-361).
- (118) **059 Environmental Management Agency** – Of the appropriation, \$350,000 shall be expended for the Concentrated Animal Feeding Operations (CAFO) Program; \$200,000 shall be expended for the Environmental Justice Unit; and \$300,000 for e-government services (Act 07-282).
- (119) **059 Environmental Management Agency** – As provided in Section 22-22A-11, *Code of Alabama 1975* (Act 07-282).
- (120) **059 Environmental Management Agency** – As provided in Section 22-35-9, *Code of Alabama 1975* (Act 07-282).
- (121) **059 Environmental Management Agency** – In accordance with Section 22-40A-22, *Code of Alabama 1975* (Act 07-282).
- (122) **059 Environmental Management Agency** – In accordance with Sections 22-30A-3 through 22-30A-11, *Code of Alabama 1975* (Act 07-282).
- (123) **059 Environmental Management Agency** – As provided in Section 22-35-5, *Code of Alabama 1975* (Act 07-282).
- (124) **059 Environmental Management Agency** – In accordance with Section 22-34-3, *Code of Alabama 1975* (Act 07-282).
- (125) **059 Environmental Management Agency** – As provided in Section 32-6-156.1, *Code of Alabama 1975*. To be expended only through Legacy, Partners in Environmental Education (Act 07-282).
- (126) **059 Environmental Management Agency** – As provided in Section 22-40A-15, *Code of Alabama 1975* (Act 07-282).

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## *Footnotes to Exhibit*

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- (127) **059 Environmental Management Agency** – As provided in Section 22-22A-16, *Code of Alabama 1975*. Of the above appropriation to the Pollution Control Grant Fund, \$100,000 shall be allocated to the Limestone County Water and Sewer Project; \$128,000 shall be allocated to the City of Athens Utilities Board; and \$100,000 shall be allocated to the West Morgan/East Lawrence Water and Sewer Authority (Act 07-282).
- (128) **059 Environmental Management Agency** – This transfer satisfies the provisions of Sections 22-30B-2 and 22-30B-2.1, *Code of Alabama 1975* (Act 07-282).
- (129) **060 Department of Senior Services** – Of the appropriation, \$550,000 shall be allocated for Retired Senior Volunteer Program (R.S.V.P) (Act 07-282).
- (130) **060 Department of Senior Services** – The Department of Senior Services shall coordinate Alabama SeniorRx with the Department of Mental Health, the Medicaid Agency, the Department of Public Health, and the Department of Human Resources to ensure that Alabama SeniorRx services are maximized and that paperwork and inconvenience to the clients are minimized. It is the intent of the legislature that qualified applicants can apply at any of these local offices. The Department of Senior Services shall report quarterly to the Chairs of the House Government Appropriations Committee and the Senate Finance and Taxation - General Fund Committee, the Governor and the Legislative Fiscal Officer. Such reports shall include the number of clients served, the number of prescriptions filled and the value of the drugs provided (Act 07-282).
- (131) **060 Department of Senior Services** – In addition to the appropriations made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, *Code of Alabama 1975*, to the Department of Senior Services for the fiscal year ending September 30, 2008 (Act 07-282).
- (132) **061 Department of Mental Health and Mental Retardation** – Of the appropriation, the Department of Mental Health and Mental Retardation shall expend at least \$50,000 more for the Individual Family Support Council than expended for the Council in fiscal year 2007 (Act 07-282).
- (133) **061 Department of Mental Health And Mental Retardation** – Operations and maintenance of the Department of Mental Health and Mental Retardation and the Mental Health and Mental Retardation Community Programs, including the purchase of drugs for medically indigent mental patients not hospitalized at time of receiving drugs at the Alabama state hospitals (Act 07-282).
- (134) **061 Department of Mental Health and Mental Retardation** – Of the appropriation, \$1,000,000 shall be expended as additional funds in support of expanded substance abuse treatment for the community criminal justice population and \$200,000 shall be expended for outpatient substance abuse treatment programs to children (Act 07-282).



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## *Footnotes to Exhibit*

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- (135) **061 Department of Mental Health and Mental Retardation** – Of the appropriation to the Department of Mental Health and Mental Retardation for the Mental Retardation Program, \$50,000 shall be expended by the Lighthouse Counseling Center. It is the intent of the Legislature that the Department hire additional nurses, LPNs and mental health workers to reduce, to the extent possible, overtime for the existing employees. It is also the intent of the Legislature that the Department maximize its efforts to provide mental retardation services in order to reduce the number of clients on the waiting list to receive mental retardation services. At least \$3,000,000 of the increased appropriation shall be expended to reduce the number of clients on the mental retardation waiting list. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded (Act 07-282).
- (136) **061 Department of Mental Health And Mental Retardation** – Of the appropriation, the sum of \$5,091,760 shall be used to fund the ARC-type community-based programs, including the Montgomery Institute for Neurological Development, for the mentally retarded and developmentally disabled in Alabama and the sum of \$520,148 shall be allocated to Camp ASCCA (Act 07-361).
- (137) **062 Alabama Medicaid Agency** – The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. Medicaid shall continue to provide hospice benefits through fiscal year 2008 and ensure that benefits are administered to medically appropriate individuals. The appropriation shall include funding to provide coverage and reimbursement thereof, to adult Medicaid beneficiaries 21 years of age or older, for home oxygen, and oxygen concentrators and related supplies, and for breast prosthetic devices prescribed after a mastectomy. This coverage shall be required and shall be no more restrictive than that covered by Medicare. It is the intent of the Legislature that the appropriation made to the Alabama Medicaid Agency be utilized in such a manner as to create access to all newer medications used to treat the severely and persistently mentally ill, \$50,000 shall be expended for the Dental Services Project for handicapped/indigent patients (Act 07-282).
- (138) **062 Alabama Medicaid Agency** – In addition to the appropriation to the Alabama Medicaid Agency, there is also hereby appropriated any local funds, drug rebates or transfers from public hospitals or other state departments as may become available to facilitate the receipt of matching federal funds in order to maximize federal participation in existing programs under Medicaid. Medicaid shall insure, through the Preferred Drug Program, that children who have achieved documented stable drug therapy for at least 60 days may continue on such therapy when requested by the child's prescribing physician through the prior authorization program. Prior authorizations for children may be granted for up to 12 months (Act 07-282).

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## *Footnotes to Exhibit*

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- (139) **063 Alabama Manufactured Housing Commission** – As provided in Section 24-6-4, *Code of Alabama 1975* (Act 07-282).
- (140) **066 Economic and Community Affairs** – Of the appropriation to the Planning Program, \$300,000 shall be transferred to the Governor’s Task Force on Military Affairs to be used to assist communities in the Base Realignment and Closing Commission efforts. \$550,000 shall be allocated to the Jefferson State Community Outreach Partnership Center. \$50,000 shall be allocated for Sand Mountain/Lake Guntersville Watershed Authority; and \$98,000 shall be allocated for the Southeast Water Quality Project. \$100,000 shall be allocated for the University of West Alabama economic development program. It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by Public Service Commission. The State General Fund appropriation to the Planning Program may be expended for economic development and industrial park grants. Of the appropriation to the Planning Program, at least \$1,300,000 shall be spent for the Regional Planning Commissions and at least \$1,000,000 shall be distributed as a grant to the Community Action Association of Alabama which shall distribute said funds to the (22) recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, *Code of Alabama 1975*, based on their populations below the poverty level; the Association shall not expend more than 10 percent of said funds for administrative expenses. \$80,000 shall be allocated to the Food Assistance Program through the Community Action Agencies of Montgomery and Elmore counties; and \$80,000 shall be allocated to the Food Assistance Program through the Community Action agencies of Winston and Marion counties. It is the intent of the Legislature that the allocations to the Community Action Agencies shall be in addition to all federal funds to which those agencies are normally entitled. In addition, it is the intent of the Legislature that federal funds due to the Community Action agencies shall be allocated to the agencies within 30 days following the approval of contracts between the agencies and ADECA. The Community Action Agencies shall provide a quarterly report of all state and federal expenditures made by each Commission Action Agency to the Department of Economic and Community Affairs Legislative Oversight Commission (Act 07-282).
- (141) **066 Economic and Community Affairs** – Of the appropriation, \$400,000 shall be transferred to Coalition of Alabama Waterway Associations to be expended as follows: \$100,000 for the Coosa-Alabama River Improvement Association; \$100,000 for the Tri-Rivers Waterway Development Association; \$100,000 for the Tennessee River Valley Association; and \$100,000 for the Warrior-Tombigbee Waterway Association (Act 07-282).

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## *Footnotes to Exhibit*

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- (142) **066 Economic and Community Affairs** – It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all department guidelines. The Alabama Department of Economic and Community Affairs shall, from the funds appropriated, pay the state’s annual membership fees to the Southern Growth Policies Board. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Committee on Government Appropriations and the Senate Finance and Taxation - General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in rural areas of the state and/or areas with high unemployment and low personal income levels. Such report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within 30 days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Committee on Government Appropriations and the Senate Finance and Taxation - General Fund Committee and the Legislative Fiscal Officer. The report shall include the recipient of each grant, the source of funds for each grant and the purpose of each grant. Each quarter’s appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter’s report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation 5 days prior to the announcement of any grant made to any entity located in that legislative jurisdiction. The 5 days prior notice requirement shall be waived in the event of a declared emergency (Act 07-282).
- (143) **069 Department of Postsecondary Education** – The Workforce Development Funds shall be distributed by the State Board of Education upon recommendation of the Chancellor to develop and implement programs to provide a skilled workforce and to provide college operations and maintenance allocations workforce and economic development. Of the appropriation for workforce development, \$1,000,000 shall be allocated to operate pilot 3-D instructional centers at Alabama Southern Community College; Gadsden State Community College; Wallace State Community College-Hanceville; and Wallace Community College- Selma (Act 07-361).
- (144) **069 Department of Postsecondary Education** – Of the appropriation, \$350,000 shall be expended for the Truck Driver Training Program at Central Alabama Community College (Act 07-361).
- (145) **069 Department of Postsecondary Education** – Of the appropriation for Prison Education, \$2,000,000 shall be expended for Therapeutic Education (Act 07-361).
- (146) **069 Department of Postsecondary Education** – For programs to prepare the inmate population, parolees or other special populations designated by the Chancellor for entry into the workforce through adult education, pre-employment skills training, and short-term intensive career technical training (Act 07-361).

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## *Footnotes to Exhibit*

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- (147) **069 Department of Postsecondary Education** – From the appropriation from the ETF for Operations and Maintenance, each of the colleges shall receive the amount necessary to fund additional employer contributions to PEEHIP and teachers retirement and to fund mandated raises. The remaining balance shall be allocated among colleges in an amount equal to the percent of the permanent Operations and Maintenance allocation received from the ETF in Act 2006-272 (Act 07-361).
- (148) **069 Department of Postsecondary Education** – Those colleges with Life Tech programs funded from Special Populations allocations shall have corresponding amounts added to their Operations and Maintenance allocations in subsequent years (Act 07-361).
- (149) **069 Department of Postsecondary Education** – The other allocations required herein shall be distributed by the State Board of Education upon recommendation by the Chancellor (Act 07-361).
- (150) **073 Child Abuse and Neglect Prevention Board** – In accordance with Sections 26-16-1 et seq., *Code of Alabama 1975* (Act 07-282, Act 07-361).
- (151) **074 Alabama Crime Victims Compensation Commission** – To be expended in accordance with Sections 15-23-1 through 15-23-23, *Code of Alabama 1975* (Act 07-282).
- (152) **074 Alabama Crime Victims Compensation Commission** – Of the appropriation to the Crime Victims Compensation Commission, \$150,000 shall be expended by the Victims of Crimes Against Leniency (VOCAL), (Act 07-282).
- (153) **075 Alabama Indian Affairs Commission** – The appropriation is to be expended in accordance with Sections 41-9-708 et seq., *Code of Alabama 1975* (Act 07-282).
- (154) **079 Department of Children's Affairs** – In accordance with Section 12-15-131, *Code of Alabama 1975* (Act 07-282).
- (155) **079 Department of Children's Affairs** – It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the Legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is to be awarded (Act 07-282).
- (156) **080 Office of the Lieutenant Governor** – Of the appropriation, \$30,000 may be expended for economic-business development (Act 07-282).
- (157) **081 State Industrial Development Authority** – In accordance with Section 41-10-27.2, *Code of Alabama 1975* (Act 07-282).

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## *Footnotes to Exhibit*

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- (158) **087 Department of Rehabilitation Services** – Of the appropriation the agency will pay to each hospital the standard per diem paid by the State Medicaid Agency for services relating to scoliosis and spina bifida medical care (Act 07-361).
- (159) **087 Department of Rehabilitation Services** – Of the appropriation, \$100,000 shall be expended for Teaching Children with Disabilities (Act 07-361).
- (160) **087 Department of Rehabilitation Services** – This appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of ***Code of Alabama 1975***, Sections 16-33-1 through 16-33-12 (Act 07-361).
- (161) **087 Department of Rehabilitation Services** – It is the intent of the Legislature that the above appropriation to the Department of Rehabilitation Services- Rehabilitation Projects may be used to contract with providers for cerebral palsy services (Act 07-361).
- (162) **091 Alabama Supercomputer Authority** – The appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, ***Code of Alabama 1975*** (Act 07-361).
- (163) **091 Alabama Supercomputer Authority** – At least \$2 million of these funds shall be used for connectivity purposes (Act 07-361).
- (164) **094 Flexible Employees Benefit Board** – In accordance with Sections 36-29-20 through 36-29-30, ***Code of Alabama 1975*** (Act 07-282).
- (165) **096 Knight vs. Alabama - Financial Obligations** – Based on funding formula calculations provided by the Alabama Commission on Higher Education. This appropriation is the eighth year of eight years of funding for this program (Act 07-361).
- (166) **096 Knight vs. Alabama - Financial Obligations** – Based on funding formula calculations provided by the Alabama Commission on Higher Education. This appropriation is the sixth year of eight years of funding for this program (Act 07-361).
- (167) **096 Knight vs. Alabama - Financial Obligations** – To be allocated and expended in accordance with the 1995 Remedial Decree in Knight v. Alabama, Civil Action CV-M-1676, 900F Supp 272 (Act 07-361).
- (168) **098 Alabama Sickle Cell Oversight and Regulatory Commission** – Of the appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of \$35,000 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and \$1,617,269 shall be used to fund the university and community-based Sickle Cell programs which were funded from the ETF budget in fiscal year 2000. These funds shall be distributed proportionately to the distribution made in fiscal year 2003 (Act 07-361).

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## *Footnotes to Exhibit*

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- (169) **300 Alabama State Board of Public Accountancy** – As provided in Section 34-1-22, *Code of Alabama 1975*. In addition to the amount appropriated to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for license which may have been rejected by the Board or withdrawn by request of applicant (Act 07-282).
- (170) **303 Board for Registration of Architects** – As provided in Section 34-2-41, *Code of Alabama 1975* (Act 07-282).
- (171) **305 Alabama State Bar Association** – As provided in Sections 34-3-17 and 34-3-18, *Code of Alabama 1975* (Act 07-282).
- (172) **305 Alabama State Bar Association** – As provided in Sections 34-3-4 and 34-3-44, *Code of Alabama 1975* (Act 07-282).
- (173) **306 Alabama State Board of Chiropractic Examiners** – As provided in Section 34-24-143, *Code of Alabama 1975* (Act 07-282).
- (174) **307 Alabama Board of Examiners for Speech Pathology and Audiology** – As provided in Section 34-28A-44, *Code of Alabama 1975* (Act 07-282).
- (175) **308 Alabama Board of Cosmetology** – As provided in Section 34-7A-10, *Code of Alabama 1975* (Act 07-282).
- (176) **309 Plumbers and Gas Fitters Examining Board** – As provided in Section 34-37-5, *Code of Alabama 1975* (Act 07-282).
- (177) **311 State Board of Licensure for Professional Engineers and Land Surveyors** – As provided in Section 34-11-36, *Code of Alabama 1975* (Act 07-282).
- (178) **313 Farmer's Market Authority** – Of the appropriation, \$45,000 shall be expended for a new Farmers Market building and \$300,000 shall be expended for the Jefferson County Farmers Market (Act 07-282).
- (179) **315 Alabama State Board of Registration for Foresters** – As provided in Section 34-12-36, *Code of Alabama 1975* (Act 07-282).
- (180) **316 Alabama Board of Funeral Services** – As provided in Section 34-13-23, *Code of Alabama 1975* (Act 07-282).
- (181) **317 Alabama State Board of Social Work Examiners** – As provided in Section 34-30-6, *Code of Alabama 1975* (Act 07-282).
- (182) **318 Alabama State Board of Registration for Interior Designers** – As provided in Section 34-15B-12, *Code of Alabama 1975* (Act 07-282).

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## *Footnotes to Exhibit*

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- (183) **319 Alabama Commission on Higher Education** – Of the appropriation to the Alabama Agricultural Land Grant Alliance, \$5,000,000 shall be equally distributed as a state match for federal funds for those institutions in the Alliance required to provide matching funds in order to obtain federal funds for the first time in fiscal year 2000; \$650,000 shall be allocated for fruit and vegetable marking initiative; and \$200,000 shall be allocated for the Youth Partnership Program (Act 07-361).
- (184) **319 Alabama Commission on Higher Education** – It is the intent of the Legislature that ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries (Act 07-361).
- (185) **319 Alabama Commission on Higher Education** – To fund Troy University for developing and operating a statewide computer-based articulation system to serve all four-year and two-year postsecondary institutions in the State of Alabama (Act 07-361).
- (186) **319 Alabama Commission on Higher Education** – To be expended in accordance with *Code of Alabama 1975*, Sections 16-33A-1 through 16-33A-11. It is the intent of the Legislature that private institutions receiving state grant funds under this provision make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort (Act 07-361).
- (187) **319 Alabama Commission on Higher Education** – To be expended in accordance with *Code of Alabama 1975*, Sections 31-10-1 through 31-10-4 and Sections 31-10-20 through 31-10-25 (Act 07-361).
- (188) **319 Alabama Commission on Higher Education** – To be expended under the provisions of *Code of Alabama 1975*, Section 36-21-105 (Act 07-361).
- (189) **319 Alabama Commission on Higher Education** – Of the appropriation, the Commission shall expend \$200,000 for the School and University Partnership for Education Renewal Program (SUPER), (Act 07-361).
- (190) **319 Alabama Commission on Higher Education** – To be expended in accordance with *Code of Alabama 1975*, Section 16-5-11 (Act 07-361).
- (191) **320 Alabama Historical Commission** – As provided in Section 40-8-3, *Code of Alabama 1975* (Act 07-282).
- (192) **322 Board of Examiners of Landscape Architects** – As provided in Section 34-17-6, *Code of Alabama 1975* (Act 07-282).

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## ***Footnotes to Exhibit***

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- (193) **324 State Licensing Board for General Contractors** – Pursuant to Section 34-8-25, *Code of Alabama 1975*. In addition to the amounts appropriated to the State Licensing Board for General Contractors, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for license which may have been rejected by the Board or application withdrawn by request of applicant (Act 07-282).
- (194) **325 Alabama Board of Nursing** – As provided in Sections 34-21-1 through 34-21-43, *Code of Alabama 1975* (Act 07-282).
- (195) **326 Board of Examiners of Nursing Home Administrators** – As provided in Section 34-20-7, *Code of Alabama 1975* (Act 07-282).
- (196) **327 Alabama Surface Mining Commission** – As provided in Section 9-16-103, *Code of Alabama 1975* (Act 07-282).
- (197) **328 Alabama Peace Officers' Annuity and Benefit Fund Board** – As provided in Section 36-21-66, *Code of Alabama 1975* (Act 07-282).
- (198) **331 Alabama Board of Examiners in Psychology** – As provided in Section 34-26-43, *Code of Alabama 1975* (Act 07-282).
- (199) **332 Bureau of Tourism and Travel** – Of the appropriation, \$150,000 shall be expended for the Alabama Constitution Village in Madison County; \$50,000 shall be expended for the Alabama Travel Council; \$100,000 shall be expended to bring the Buckmaster's Expo to Alabama; \$10,000 shall be expended for the DeKalb Tourist Association; \$10,000 shall be expended for the Ft. Payne Chamber; \$10,000 shall be expended for Ft. Payne Boom Days; \$5,000 shall be expended for Collinsville; \$15,000 shall be expended for UFO Days; \$10,000 shall be expended for the Mentone Rhododendron Festival; \$15,000 shall be expended for the Henagar Potato Festival; \$10,000 shall be expended for Ider Mule Day; \$10,000 shall be expended for the Rainsville Chamber; \$5,000 shall be expended for the Town of Shiloh; \$5,000 shall be expended for Gurley Town; \$10,000 shall be expended for High Falls Park signage; \$9,000 shall be expended for Bucks Pocket State Park; \$9,000 shall be expended for Desoto State Park; \$125,000 shall be expended for the Tennessee Valley Art Association; \$20,000 shall be expended for the City of Gadsden for Riverfest; \$10,000 shall be expended for the City of Attalla for Heritage Day; \$5,000 shall be expended for the City of Rainbow City for the Chocolate Festival; \$5,000 shall be expended for the City of Glencoe for the Memorial Day Celebration; \$10,000 shall be expended for Cherokee County for Summerfest; \$5,000 shall be expended for Cedar Bluff for Liberty Day; \$5,000 shall be expended for the City of Leesburg for Leesburg Day; \$10,000 shall be expended for the City of Centre for Fall Festival; \$200,000 shall be expended for the Alabama Sports Foundation; \$15,000 shall be expended for the Selma Bridge Crossing; \$50,000 shall be expended for the Children's Hands-on Museum in Tuscaloosa; \$10,000 shall be expended for the Blackbelt Folk Roots Festival; and \$100,000 shall be expended for the Alabama Sports Festival (Act 07-282).



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## *Footnotes to Exhibit*

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- (200) **332 Bureau of Tourism and Travel** – Receipts collected under the provisions of Sections 40-26-1 et seq., *Code of Alabama 1975* (Act 07-282).
- (201) **333 Alabama Real Estate Commission** – As provided in Section 34-27-4, *Code of Alabama 1975* (Act 07-282).
- (202) **334 Alabama State Board of Veterinary Medical Examiners** – As provided in Section 34-29-70, *Code of Alabama 1975* (Act 07-282).
- (203) **335 Alabama Peace Officers' Standards and Training Commission** – As provided in *Code of Alabama 1975*, Sections 36-21-40 through 36-21-51 (Act 07-361).
- (204) **336 Securities Commission** – This appropriation includes a transfer to the State General Fund of \$1,500,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year. The State Securities Commission is authorized to expend up to \$1,000,000 from the Securities Commission Fund to assist with law enforcement purposes at the National Computer Forensics Institute (Act 07-282).
- (205) **338 State Soil and Water Conservation Committee** – Of the appropriation, \$7,238 shall be distributed to each of the sixty-seven Soil and Water Conservation Districts (Act 07-282).
- (206) **338 State Soil and Water Conservation Committee** – As provided in Section 34-32-19, *Code of Alabama 1975* (Act 07-282).
- (207) **340 Board of Physical Therapy** – As provided in Section 34-24-195, *Code of Alabama 1975* (Act 07-282).
- (208) **341 Agriculture Center Board** – For expenses and awarding of prizes for fairs as provided in Section 2-7-21, *Code of Alabama 1975*, and other livestock shows and exhibits and other activities (Act 07-282).
- (209) **343 Alabama Board of Examiners in Counseling** – As provided in Section 34-8A-6, *Code of Alabama 1975* (Act 07-282).
- (210) **344 Board of Polygraph Examiners** – As provided in Section 34-25-5, *Code of Alabama 1975* (Act 07-282).
- (211) **345 Board of Heating and Air Conditioning Contractors** – As provided in Sections 34-31-18 through 34-31-34, *Code of Alabama 1975* (Act 07-282).
- (212) **348 Board of Electrical Contractors** – As provided in Section 34-36-17, *Code of Alabama 1975* (Act 07-282).

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## *Footnotes to Exhibit*

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- (213) **350 Alabama State Board of Examiners for Dietetics/Nutrition Practice** – As provided in Section 34-34A-8, *Code of Alabama 1975* (Act 07-282).
- (214) **354 Alabama State Board of Occupational Therapy** – As provided in Section 34-39-6, *Code of Alabama 1975* (Act 07-282).
- (215) **355 Alabama Public Livestock Market Board** – In accordance with Sections 2-15-115 through 2-15-127, *Code of Alabama 1975* (Act 07-282).
- (216) **357 Home Builders Licensure Board** – In accordance with Sections 34-14A-1 through 34-14A-17, *Code of Alabama 1975* (Act 07-282).
- (217) **358 Alabama Board of Athletic Trainers** – As provided in Section 34-40-14, *Code of Alabama 1975* (Act 07-282).
- (218) **359 Children’s Services Facilitation Team** – As provided in Section 12-15-174, *Code of Alabama 1975* (Act 07-282).
- (219) **360 Alabama Board of Hearing Instrument Dealers** – As provided in Section 34-14-33, *Code of Alabama 1975* (Act 07-282).
- (220) **363 Alabama Athlete Agents Commission** – As provided in Section 8-26A-31, *Code of Alabama 1975* (Act 07-282).
- (221) **364 Alabama Board of Licensure for Professional Geologists** – As provided in Section 34-41-6, *Code of Alabama 1975* (Act 07-282).
- (222) **365 Alabama Board of Massage Therapy** – As provided in Section 34-43-14, *Code of Alabama 1975* (Act 07-282).
- (223) **370 Alabama Licensure Board for Interpreters and Translators** – As provided in Section 34-16-9, *Code of Alabama 1975* (Act 07-282).
- (224) **371 Alabama Onsite Wastewater Board** – As provided in Section 34-21A-6, *Code of Alabama 1975* (Act 07-282).
- (225) **372 Alabama Drycleaning Environmental Response Trust Fund Advisory Board** – As provided in Sections 22-30D-1 through 22-30D-12, *Code of Alabama 1975* (Act 07-282).
- (226) **373 Board of Home Medical Equipment Services Providers** – In accordance with Sections 34-14C-1 through 34-14C-8, *Code of Alabama 1975* (Act 07-282).
- (227) **374 Assisted Living Examiners Board** – As provided in Sections 34-2A-1 through 34-2A-16, *Code of Alabama 1975* (Act 07-282).

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## *Footnotes to Exhibit*

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- (228) **375 Department of Homeland Security** – In accordance with Sections 31-9A-1 through 31-9A-16, *Code of Alabama 1975*. The Director of Homeland Security shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any recipient of Homeland Security grants within that legislative district. The Director shall make every effort to involve the members of the local legislative delegation that wish to participate, in the presentation of each grant (Act 07-282).
- (229) **376 Alabama Underground and Aboveground Storage Tank Trust Fund Management Board** – As provided in Section 22-35-4, *Code of Alabama 1975* (Act 07-282).
- (230) **378 Alabama Board of Court Reporting** – As provided in Section 34-8B-17, *Code of Alabama 1975* (Act 07-282).
- (231) **377 Alabama State Board of Respiratory Therapy** – As provided in Sections 34-27B-1 through 34-27B-14, *Code of Alabama 1975* (Act 07-282).
- (232) **526 Alabama Real Estate Appraisers Board** – In accordance with Sections 34-27A-1 through 34-27A-29, *Code of Alabama 1975* (Act 07-282).
- (233) **527 Alabama Commission on Uniform State Laws** – As provided in Section 41-9-374, *Code of Alabama 1975* (Act 07-282).
- (234) **529 Board of Forever Wild Land Trust** – An amount equal to 15% of capital outlay expenditures shall be transferred to the Alabama Trust Fund Forever Wild Land Trust Stewardship Account, in accordance with the Constitutional Amendment Number 543, adopted pursuant to Act 91-219 (Act 07-282).
- (235) **529 Board of Forever Wild Land Trust** – The appropriation is in accordance with the Constitutional Amendment Number 543 adopted pursuant to Act 91-219 (Act 07-282).
- (236) **559 Medical Scholarship Awards Board** – The appropriation to the Board of Medical Scholarship Awards is to be expended under the provisions of *Code of Alabama 1975*, Sections 16-47-121 through 16-47-129 (Act 07-361).
- (237) **589 Alabama State Board of Prosthetists and Orthotists** – In accordance with Sections 34-25A-1 through 34-25A-14, *Code of Alabama 1975* (Act 07-282).
- (238) **054 Debt Service and Reserve** – In accordance with Constitutional Amendment Number 617 (Act 07-282).
- (239) **054 Debt Service and Reserve** – The appropriation herein made for debt service of the Public Health Care Authority bonds for the fiscal year ending September 30, 2008 is made as provided for in Section 22-21-318 (5) & (9), *Code of Alabama 1975* (Act 07-282).

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## *Footnotes to Exhibit*

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- (240) **054 Debt Service and Reserve** – The appropriation herein made for debt service on the Mental Health Finance Authority bonds for the fiscal year ending September 30, 2007, is in lieu of the distribution of cigarette tax enumerated in Section 40-25-23(1)(c)(1), *Code of Alabama 1975*, and the distribution of the tax on spirituous and vinous liquors pursuant to Section 28-3-203(c)(2), *Code of Alabama 1975* (Act 07-282).
- (241) **054 Debt Service and Reserve** – The appropriation herein made for debt service on the Corrections Institution Finance Authority bonds for the fiscal year ending September 30, 2008, is in lieu of rent payments pursuant to Section 14-2-8, *Code of Alabama 1975* (Act 07-282).
- (242) **054 Debt Service and Reserve** – The appropriation herein made for debt service on the Alabama Building Renovation Finance Authority bonds for the fiscal year ending September 30, 2008, is in lieu of rent payments collected pursuant to Section 41-10-471, *Code of Alabama 1975* (Act 07-282).
- (243) **054 Debt Service and Reserve** – The appropriation herein made for debt service on the Alabama Judicial Building Authority bonds for the fiscal year ending September 30, 2008, is in lieu of rent payments enumerated in Section 41-10-272, *Code of Alabama 1975* (Act 07-282).
- (244) **054 Debt Service and Reserve** – In accordance with Constitutional Amendment Number 620 (Act 07-282).
- (245) **054 Debt Service and Reserve** – In accordance with Constitutional Amendments Number 618 and 619 (Act 07-282).
- (246) **054 Debt Service and Reserve** – In accordance with Constitutional Amendment Number 666 (Act 07-282).
- (247) **054 Debt Service and Reserve** – In addition to the appropriation for Debt Service, there is hereby appropriated \$1,739,518 estimated, from the Alabama Capital Improvement Trust Fund as a reserve for the General Obligation Series 1999-B Debt Service payments that are due on October 1, 2008 (Act 07-282).
- (248) **501 University of Alabama - Tuscaloosa** – The President of the University of Alabama shall implement a Workforce Development Plan utilizing the existing Minority Technology Network. Of the appropriation to the University of Alabama at Tuscaloosa, \$100,000 shall be expended for the Special Outreach Program, and \$250,000 shall be expended for the Alabama Center for Civic Life (the Dave Matthews Center). Of the appropriation, \$700,000 more than expended in fiscal year 2006 shall be allocated and expended for the Minority Technology Network (Act 07-361).

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## *Footnotes to Exhibit*

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- (249) **502 University of Alabama – Birmingham** – Of the appropriation, \$500,000 shall be expended for the Minority Business Training –Economic Development Program; \$150,000 shall be expended for the Gregory Fleming James Cystic Fibrosis Program; and \$250,000 shall be expended for the High School Athletic Training Program (Act 07-361).
- (250) **505 Alabama State University** – Of the appropriation, \$1,150,000 shall be expended for Cooperative Efforts to Enhance Community Educational Institutions and \$200,000 shall be expended for dormitory renovations (Act 07-361).
- (251) **505 Alabama State University** – The appropriations in Title VI Program Enhancement and Desegregation Planning from the ETF are to be released and used as restricted by and in compliance with Knight v. Alabama, Civil Action CV 83-M-1676, 900 F Supp 272 (Act 07-361).
- (252) **506 Auburn University** – Of the appropriation, \$1,000,000 shall be expended for the School of Pharmacy for biotechnical drug development and enhancing pharmaceutical science research leading to new drugs, which is complimentary to other biomedical research underway in Alabama; \$150,000 shall be expended to provide economic research services to the State of Alabama, Department of Finance; \$200,000 shall be expended for fire ant eradication/research at the Department of Entomology; \$100,000 shall be expended for the Jule Collins Smith Art Museum; and \$50,000 shall be expended at the Veterinary School for the Large Animal Program (Act 07-361).
- (253) **506 Auburn University** – Of the appropriation for Auburn University at Montgomery, \$337,500 shall be expended for the Statewide Economic Resources Initiative Education Support (SERIES) program to provide a statewide economic impact educational support system dedicated to providing technological capabilities to government agencies; \$150,000 shall be expended for further implementation of SMART Governing; and \$150,000 shall be expended for the GAAT/CPM Program (Act 07-361).
- (254) **508 Jacksonville State University** – Of the appropriation, \$1,700,000 shall be expended by the Alabama Small Business Institute of Commerce; \$60,000 shall be expended for the Alabama Writing Project; and \$500,000 shall be expended for the Wellness Initiative (Act 07-361).
- (255) **509 University of West Alabama** – Of the appropriation, \$876,000 shall be expended for the Alabama Medical Education Consortium; \$150,000 shall be expended for the Regional Wellness and Fitness Center; \$250,000 shall be expended for the Black Belt Treasures Initiative; \$250,000 shall be expended for the Economic and Small Business Development Program; and \$50,000 shall be expended for the National Young Farmers Education Association (Act 07-361).

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## *Footnotes to Exhibit*

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- (256) **513 Troy University** – Of the appropriation, \$250,000 shall be expended for the Interpreter’s Program and \$100,000 shall be expended for the Center for International Business and Economic Development (Act 07-361).
- (257) **053 Finance Special Appropriations - Buskey Penny Trust Fund** – In accordance with Sections 41-15A-10 through 41-15A-12, *Code of Alabama 1975* (Act 07-361 and Act 07-282).
- (258) **053 Finance Special Appropriations - Arrest of Absconding Felons** – As provided in Sections 15-9-1 through 15-9-3, *Code of Alabama 1975* (Act 07-282).
- (259) **053 Finance Special Appropriations - Feeding of Prisoners** – For expenses of feeding prisoners in county jails in accordance with Sections 14-6-42 and 14-6-43, *Code of Alabama 1975* (Act 07-282).
- (260) **053 Finance Special Appropriations - Court Assessed Costs Not Provided For** – It is the intent of the Legislature that the appropriation be expended for Court Costs to include costs of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report quarterly to the Chair of the House Government Appropriations Committee, the Chair of the Senate Finance and Taxation - General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation (Act 07-282).
- (261) **053 Finance Special Appropriations - Law Enforcement Legal Defense** – To carry out provisions of Section 36-21-1, *Code of Alabama 1975* (Act 07-282).
- (262) **053 Finance Special Appropriations - Automatic Appeal Expense - Costs Not Provided For** – The appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services, or to compensate any attorney for time either as an attorney in the proceeding or as a witness (Act 07-282).
- (263) **053 Finance Special Appropriations - Automatic Appeal Expense** – As provided in Sections 12-22-150 and 12-22-241, *Code of Alabama 1975* (Act 07-282).
- (264) **053 Finance Special Appropriations - Removal of Prisoners** – As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and 15-9-81, *Code of Alabama 1975* (Act 07-282).

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## *Footnotes to Exhibit*

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- (265) **053 Finance Special Appropriations - Governor's Widow Retirement** – As provided in Section 36-13-12, *Code of Alabama 1975* (Act 07-282).
- (266) **053 Finance Special Appropriations - Court Assessed Costs Not Provided For** – As provided in Sections 22-52-14, 26-17-17, 22-11A-1 through 22-11A-41, 12-15-71 and 12-21-131, *Code of Alabama 1975* (Act 07-282).
- (267) **053 Finance Special Appropriations - Election Expenses** – As provided in Section 17-16-7, *Code of Alabama 1975* (Act 07-282).
- (268) **053 Finance Special Appropriations - Registration of Voters** – In accordance with Sections 17-3-57 and 17-3-5, *Code of Alabama 1975* (Act 07-282).
- (269) **053 Finance Special Appropriations - Departmental Emergency Funds** – This is the appropriation contemplated in Section 41-4-94, *Code of Alabama 1975*, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. None of the appropriation may be transferred to the Governor's Contingency Fund. At least 10 days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation - General Fund Committee, the Chair of the House Government Appropriations Committee and the Director of the Legislative Fiscal Office of such pending transfer. In addition to the appropriation to the Departmental Emergency Fund, there is hereby appropriated \$2,200,000 from the General Fund to be conditioned upon the availability of funds in the General Fund, the recommendation of the Director of Finance and the approval of the Governor. (Act 07-282).
- (270) **053 Finance Special Appropriations - Department of Finance - CMIA** – As provided in Section 41-4-38, *Code of Alabama 1975* (Act 07-282).
- (271) **053 Finance Special Appropriations - Court Costs** – Pursuant to Act Number 558, 1957, page 777 (Act 07-282).

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